



**Finance**  
**Committee of the Board**  
**Monday, September 24, 2012**  
**7:00 p.m.**  
**Conference Room 101**

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Agenda

- I. Call to Order
- II. Approval of Minutes
- III. Public Comment
- IV. New Business – Review of Proposed 2013 Budget
  - A. Review of Calendar
  - B. Capital Improvements Funds (CIP) – continued from 9-11-12 (p.52)
  - C. Tax Increment Financing (TIF) Funds (p. 127-129)
  - D. Proposed Reorganization and Operating Budgets for Proposed Department of Community and Economic Development (p. 65)
    - I. Building & Property Standards Department
    - II. Business Services Division
    - III. Housing Division
    - IV. Planning Division
- V. Old Business
- VI. Adjourn

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