

Village of Oak Park

Harlem-Garfield Tax Increment Finance (TIF) District History: 2000-2017

Harlem-Garfield Tax Incre

REVENUES	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Interest Income	-	-	-	-	-	-	-	858	680	348	215	65
Property Tax	-	-	-	-	-	-	155,464	165,805	188,808	173,774	109,453	127,888
	-	-	-	-	-	-	155,464	166,663	189,488	174,122	109,668	127,953
EXPENSES												
Capital Outlay	-	-	-	-	119	-	-	16,339	-	-	-	-
Consulting/Other	6,200	64,600	22,218	45,521	27,665	2,217	13,602	10,494	-	260	250	-
	6,200	64,600	22,218	45,521	27,784	2,217	13,602	26,833	-	260	250	-
NET INCOME (DEFICIT)	(6,200)	(64,600)	(22,218)	(45,521)	(27,784)	(2,217)	141,862	139,830	189,488	173,862	109,418	127,953
Fund Balance, January 1	-	(6,200)	(70,800)	(93,018)	(138,539)	(166,323)	(168,540)	(26,678)	113,152	302,640	476,502	585,920
Restatements	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance, December 31	(6,200)	(70,800)	(93,018)	(138,539)	(166,323)	(168,540)	(26,678)	113,152	302,640	476,502	585,920	713,873

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ement Finance (TIF) District History: 2000-2017

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>TOTAL</u>
REVENUES							
Interest Income	22	232	(7,097)	626	535	244	(3,272)
Property Tax	132,042	136,277	154,663	159,608	174,251	189,372	1,867,405
	<u>132,064</u>	<u>136,509</u>	<u>147,566</u>	<u>160,234</u>	<u>174,786</u>	<u>189,616</u>	<u>1,864,133</u>
EXPENSES							
Capital Outlay	-	3,834	-	-	-	-	20,292
Consulting/Other	-	170	13,468	1,014,042	-	623,134	1,843,841
	<u>-</u>	<u>4,004</u>	<u>13,468</u>	<u>1,014,042</u>	<u>-</u>	<u>623,134</u>	<u>1,864,133</u>
NET INCOME (DEFICIT)	132,064	132,505	134,098	(853,808)	174,786	(433,518)	
Fund Balance, January 1	713,873	845,937	978,442	1,112,540	258,732	433,518	
Restatements	-	-	-	-	-	-	
Fund Balance, December 31	845,937	978,442	1,112,540	258,732	433,518	-	