

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The goals were addressed in PY 2021 by providing the following:

Affordable & Safe Housing: The Village of Oak Park has focused the CDBG program towards providing decent housing by preserving the existing housing stock and improving the overall quality of the community's low- and moderate-income (LMI) neighborhoods. Small Rental Rehab Program increased affordability for renters in multi-family buildings having seven or fewer units and the Single-Family Rehab Lead Program provided zero percent loans deferred for 20 years for low- and moderate-income homeowners. Code enforcement enhanced the health and safety of Oak Park's population by inspecting the local housing stock and ensuring that it is in good shape. Improved affordable housing for both renter- and owner-occupants. A description of the housing programs are as follows:

- Lead Hazard Reduction: reduce lead hazards in the single family homes of income qualifying households in partnership with a single-family housing rehabilitation activity.
- Small Rental and Single-Family Rehabilitation: single-family housing rehabilitation activity that will assist LMI households. The improvements will ensure the health and safety of homeowners. There is \$175,000 in a revolving loan contingency activity that may be partially used in PY 2022; this amount is not included below, and neither is the balance of the revolving loan fund.
- Project Implementation: Oak Park Housing Programs Projects Implementation, which covers activity delivery costs for the three housing projects: lead hazard reduction; single family rehab with the revolving loan fund; and small rental rehab.
- Code Enforcement: improve homes and businesses in deteriorated/deteriorating income-eligible areas of the Village in order to improve the health, safety and overall well-being of Oak Park residents. A number of excellent Village CDBG funded housing programs exist for qualifying owners and renters whose buildings receive Code Enforcement violations.

Public Facility & Improvement: The Village maintained and improved the quality of Oak Park's existing public facilities through two organizations. The clients benefitted from and ensured residents have access to safe and accessible facilities.

Public Infrastructure: Created livable communities through improvements to public infrastructure. Maintained and improved the quality of Oak Park’s existing infrastructure in LMI areas which was instrumental to ensuring that residents lived in a safe, clean and decent environment. This was done by improving sidewalks, alleys, street and sidewalk ramps, and water line improvements.

Public Service: Expanded the availability of and increased access to needed public services including mental health, fair housing, homeless, emergency food provision and nutrition, developmental disabilities, dentistry, parent education, supported employment training, domestic violence, and substance use recovery services. Supported services that prevent homelessness and to assist those currently experiencing homelessness. These services included homelessness prevention, emergency shelter, rapid re-housing and street outreach.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable & Safe Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	3	1	33.33%	3	1	33.33%
Affordable & Safe Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	7	140.00%	5	7	140.00%
Affordable & Safe Housing	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	148		100	148	148.00%

Public Facilities and Improvements	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17	43	252.94%	17	43	252.94%
Public Infrastructure	Public Infrastructure	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2350	1598	68.00%	2615	1598	61.11%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2		0	2	
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	99005	25646	25.90%	25562	25646	100.33%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	192		120	192	160.00%

Public Services	Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	192	120	192	160.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Village of Oak Park uses CDBG funding to support: public service, public facility and infrastructure improvements, home rehabilitation, and administration activities. During PY 2021, the Village received an allocation of \$1,653,543.00 in funding. In addition to these funds, unexpended funds from previous years in the amount of \$530,667.00 to be used on activities. This amount does not include the CDBG-CV funding. In efforts to draw down these entitlement funds, the Village has conducted the following activities within the identified programs:

- Affordable and Sustainable Housing: Programs have been identified as a high priority in the 2020-2024 Consolidated Plan. Seven owner-occupied homes were improved via the Lead Hazard Reduction, Single Family Rehabilitation and Small Rental Rehabilitation Programs.
- Public Services: These programs are limited to 15% of the total annual grant. Almost 100% of the planned funds were expended to support organizations that provide behavioral health counseling, youth services, senior services, developmental disability respite services, interim and emergency shelter and job readiness programs for individuals experiencing homelessness. A total of \$244,261.00 was spent in PY 2021 on public social services.
- Public Facilities: Two non-profits participated in separate activities. The group homes were renovated for a total of \$38,862.00.
- Public Infrastructure: Infrastructure work completed by the Village's Public Works department consisted of: Alley and Street Resurfacing, ADA Sidewalk Improvements, Water Line Improvements, and Water and Sewer line improvements. Not all activities were completed 100% during this program year and will continue to be completed in the beginning of 2023. \$788,581.00 was spent on these activities.
- Administration: This activity is capped at 20% by HUD. Village CDBG Staff contacted subrecipients, including activities as agreement

preparation and execution, quarterly reporting, reimbursement processing, monitoring, on-site pre-construction meetings. Additionally, funds are used for two organizations: Fair Housing administration and the Oak Park Homeless Coalition administration.

- Timeliness: PR-56, On August 2, 2022 the Chicago HUD Office conducted an annual timeliness test of Oak Park CDBG expenditures. It was determined that Oak Park's timeliness ratio was over 1.5 and Oak Park was not in compliance with the performance standard.

In PY 2021, February 8, 2022 the Village of Oak Park decided to deobligate from Section 108 funds and submitted a formal letter to CPD, Donald Kathan. The Village of Oak Park is awaiting final confirmation that the deobligation is complete.

The Village of Oak Park received \$1,259,754.00 in CDBG-CV funds due to the COVID-19 Pandemic that began in 2020. The Village of Oak Park has met the requirement of spending the 80% funds by November 2023. We anticipate to fully expend the funds by the second quarter of PY2022.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	ESG
White	25,052	0
Black or African American	19,707	0
Asian	1,330	0
American Indian or American Native	407	0
Native Hawaiian or Other Pacific Islander	77	0
Total	46,573	0
Hispanic	21,589	0
Not Hispanic	57,063	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Village of Oak Park is a racially and ethnically diverse community as it is reflected in the above resident data. A total of 46,573 residents were served during PY 2021. The information above includes the households that were assisted through the Housing Repair programs.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,684,710	1,597,877
ESG	public - federal	0	

Table 3 - Resources Made Available

Narrative

The PY 2021 annual entitlement allocation was \$1,653,543.00, the Village planned for the use of \$2,684,710.00 which includes two substantial amendments for Public Works infrastructure projects throughout the Village of Oak Park jurisdiction. During this program year, seven Single Family Rehabilitation program loans were issued by the Village resulting in returned funds to the Village in PY 2021 totaling the amount of \$99,673.50. This program income will be used for future CDBG program. The Village expended \$1,597,876.00 during PY 2021 on public service, public facility improvement, infrastructure, administration, and housing activities. There were delays on project activities due to the COVID-19 pandemic, material shortage, reduced staff capacity, and strikes that prevented all infrastructure projects to be completed this Program Year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Target Area	40		
Entire Jurisdiction	60		

Table 4 – Identify the geographic distribution and location of investments

Narrative

Activities planned for PY 2021 involved many village-wide infrastructure improvements including: Alleys, Street Resurfacing, ADA Street and Sidewalks, Water Line Improvements, and Sewer Improvements. Additionally, through the Village of Oak Park's Housing Department, the Single-Family Rehabilitation, Small Rental Rehabilitation, Code Enforcement, Lead Hazard Reduction, and Project Implementation benefitted the whole community but the CDBG focus was for low-to-moderate income households that were eligible.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Oak Park leverages its formula grant funds with a number of other local, state, federal and private resources. Each CDBG subrecipient reports the amount of other funding leveraged for the activity undertaken. Oak Park also requires proportional matching funds to cover services provided to other communities' beneficiaries when subrecipients provide regional services. CDBG funds were used to help fill gaps in larger-scale projects.

In PY 2021, the Village did not receive Emergency Solutions Grant (ESG) program funds due to a change in the funding formula. HUD informed the Village of Oak Park that an ESG would not be provided and the allocation would be shifted to the State of Illinois to disburse to non-profits. Though ESG funds have not been allocated to the Village of Oak park, it is possible that the funds could be allocated to the Village in future years if the funding formula were to change again. Historically, the Village allocated funds to two organizations: Housing Forward and the Alliance to End Homelessness. The Village of Oak Park has shown support by requesting that the Illinois Department of Human Services (IDHS) fund Village ESG recipients at the same level as if Oak Park had received the ESG funding from HUD. The ESG program provides funding to: (1) engage homeless individuals and families living on the street; (2) improve the number and quality of emergency shelters for homeless individuals and families; (3) help operate these shelters; (4) provide essential services to shelter residents; (5) rapidly rehouse homeless individuals and families; and (6) prevent families/individuals from becoming homeless

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	120	192
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	120	192

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	84
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	7
Number of households supported through Acquisition of Existing Units	0	0
Total	18	91

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Village allocated funding to the Housing Programs to support the Lead Hazard Reduction Program, the Single-Family Rehabilitation Program, and the Small Rental Rehabilitation Program. It is the Village's policy to fund these housing programs each program year. The Village funded subrecipients that eliminated barriers to affordable housing. The Village identified new and innovative ways to increase the affordable housing stock by making the move to become a member of the Cook County HOME Consortium. In cooperation with the Village, the West Cook Homeownership Center partnered with the

Oak Park Regional Housing Center to conduct 18 first-time homebuyer seminars that included 26 persons. Recognizing that property taxes can increase the cost of housing and affect the Village’s ability to provide affordable housing, the Village continued to promote new commercial development to ease the reliance on property taxes. The Village also encouraged developers to build affordable housing units in new housing developments within the Village. The Village of Oak Park’s PY 2021 Action Plan goal was to rehab 8 housing units and 7 housing unit rehabs were completed, utilizing 2 CDBG funded programs: SFR Rehab and Lead Reduction. Due to delays caused by the COVID-19 pandemic and staff shortages resulting in a lack of the program’s marketing implementation only 7 Housing Unit rehabs were completed, utilizing 2 CDBG funded programs. Funding to homeowners was provided through loans and some grants (for interim control of lead paint hazards) to eligible low/moderate-income single-family homeowners to correct code violations and other housing deficiencies. Repaid loan funds will continue to fund the Single-Family Housing Rehabilitation Revolving Loan Fund account. These projects are also described in the specific accomplishment sections of this CAPER.

Oak Park’s higher real estate costs and property taxes continue to create economic barriers to low- and moderate-income persons coming into Oak Park, especially for single households and persons with disabilities. In PY 2021, the Village funded CDBG Subrecipients that eliminated barriers to affordable housing. The Village has also identified new and innovative ways to increase the affordable housing stock by making the move to become a member of the Cook County HOME Consortium. The Single-Family Rehabilitation and Small Rental Rehabilitation programs have an added energy component grant that is in process of being publicized. The add-on grant provides an increased benefit to using the programs.

Discuss how these outcomes will impact future annual action plans.

Increased marketing is planned for all of the Village of Oak Park Housing programs in Program Year 2022. CDBG funds will continue to fund the projects as we are beginning to see an increase in need.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	11,568	0
Low-income	10,344	0
Moderate-income	2,481	0
Total	24,393	0

Table 7 – Number of Households Served

Narrative Information

Oak Park’s higher real estate costs and property taxes continue to create economic barriers to low- and moderate-income persons coming into Oak Park, especially for single households and persons with

disabilities. In PY 2021, the Village funded CDBG Subrecipients that eliminated barriers to affordable housing.

The Village has also identified new and innovative ways to increase the affordable housing stock by making the move to become a member of the Cook County HOME Consortium. PY 2021 was the first official year of this partnership.

A survey of six other municipalities with CDBG single family rehabilitation programs was conducted: Berwyn, DeKalb, Elgin, Hoffman Estates, Mt. Prospect and Waukegan. The purpose of the survey was to gauge how Oak Park compares to other communities and to determine how these communities market their program. The positive take-aways from the other communities are the referrals from a weatherization program and referrals from local contractors. These are two areas that were unexplored in Oak Park. The energy program has gained momentum and is useful in referrals to the Single-Family Rehabilitation program. Using local contractors as a source of referral is an untapped resource worthy of exploring.

The Single-Family Rehabilitation and Small Rental Rehabilitation programs have an added energy component grant that is in the process of being publicized. The add-on grant provides an increased benefit to using the programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Oak Park works with a multitude of non-profit organizations to help support individuals who are homeless, with the primary person being Housing Forward. The Village funded the Housing Forward an agency that provides: Emergency Shelter, Interim Housing, Supported Employment, Case Management, Street Outreach, and Coordinated Entry amongst other services. Housing Forward provided basic shelter to 192 homeless persons in PY 2021. This activity also provided food, case management, mental health services and referral services to homeless persons, which gave clients the ability to get out of seriously substandard housing for the long term. Employment Readiness CDBG activity that helped individuals to develop workforce skills to better secure employment opportunities. A total of 19 persons became employed due to this project, with a grand total of 65 persons being assisted. Combined, the projects assisted 213 persons in PY 2021.

The Village works closely with all local taxing bodies including the schools, park district, and library, social services organizations, and local stakeholders to ensure individuals who need of supports for housing and homeless services have access.

Addressing the emergency shelter and transitional housing needs of homeless persons

During PY 2021, The Village-funded Housing Forward Emergency Shelter/Interim Housing activity used CDBG funds to help homeless persons make the transition to permanent housing and independent living. By working closely with supportive Housing Programs, and the agency's partnership with the Housing Authority of Oak Park, 60 clients were transitioned to permanent housing.

The Village of Oak Park collaborates with the Oak Park Coalition to End Homelessness. Through this coalition, we have worked to ensure basic needs are available for individuals at risk of being homeless or who are experiencing homelessness through warming centers, emergency shelters, and transitional housing. Currently there are three warming centers in the Oak Park community: The Oak Park Public Library, Rush Hospital Oak Park, and West Suburban Medical Center. Additionally, our local non-profit, Housing Forward has plans to re-open an emergency shelter to help accommodate individuals in need beginning January 2023. The emergency shelter sites were closed in 2020 when shelter in-place mandates were implemented due to the COVID-19 pandemic. At that time, Housing Forward pivoted to an interim shelter model to still ensure individuals who were experiencing homelessness were able to access services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Illinois Department of Children and Family Services (DCFS) and The Youth Housing Assistance Program (YHAP) provides housing advocacy services and cash assistance to youth under the age of 21 who are aging out, or have aged out, of DCFS care. The Department has collaborated with local homeless Continuums of Care (CoCs) which are networks of community agencies that serve and house homeless individuals and families, including youth who have aged out of care. The program will provide funding for housing and services to homeless youth, including youth who aged out of DCFS care.

The Illinois Department of Public Health (IDPH) operates under eight State administrative rules that govern the facilities it licenses or regulates, including hospitals, assisted living, skilled nursing, intermediate care, sheltered care, veteran homes, and community living facilities. Alliance members participate in Illinois' Coordinated Care Entity (CCE) projects that involve hospitals, housing, and service providers as vital partners. Designed to streamline and improve care for high users of health care, hospitals will notify the CCE of patients during emergency room visits, thereby reducing admissions and releasing individuals to their care coordination team. Emergency shelters have strong relationships with their local hospitals and connect clients to services immediately to avoid serious complications that may arise and require hospitalization.

The Illinois Department of Human Services Division of Mental Health (DMH) has a longstanding policy that persons are not to be discharged into homelessness, if possible. In extended care facilities, stable housing and benefits are reliably in place before discharge. In acute treatment facilities where the length of stay is 12 days or less and where 30% of persons admitted were homeless at entry, the facility staff relies on their relationships with local homeless-serving organizations to create linkages to other resources. Alliance members work with community hospital social work staff to inform them of resources for avoiding homelessness for persons discharged from psychiatric departments. Specialized Mental Health Rehabilitation Facilities (SMHRF) Comparable Service Program pays for crisis stabilization as an alternative to psychiatric hospitalization. While community hospitals mainly served private pay and Medicaid patients, Medicaid has increased low- and-moderate income persons' access to these private resources, offering new partners in the effort to prevent the discharge of persons into homelessness.

The Illinois Department of Corrections (IDOC) programming helps to ensure successful reentry. This programming begins at intake and extends throughout incarceration, working to obtain appropriate housing before release. Offenders at risk of homelessness or who have special needs are assigned Parole Reentry Group caseworkers to work on discharge plans in the 90 days prior to release. Cook County Jail has received Second Chance Grants designed to reduce the risk of reincarceration and homelessness among juvenile offenders. The Sheriff has entered into cooperative agreements with a coordinated health care entity to house persons in behavioral health facilities as an alternative to jail for persons

with serious mental illnesses who are homeless. IDOC stakeholders conduct onsite prison screenings to determine eligibility for community housing and support services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Throughout the year the Village continued its efforts to promote economic development, which resulted in additional employment opportunities, even in this troubled economic time. Job creation was encouraged for local retail ventures. Efforts to increase both employment opportunities and affordable housing led to an enhanced household income for many. A Section 108 Loan program was approved and is now being offered. Furthermore, recognizing that property taxes increase the cost of housing and affect the Village's ability to provide affordable housing, the Village continued its major effort to cut costs and promote new commercial development to ease the reliance on homeowner property taxes. The Village's Public Health Department provided information and programs to assist persons of lower income with health issues. In PY 2021, the Village's Department of Public Health Community Health Services Division provided immunizations; emergency response; general referral; vision and hearing; surveillance and control of infectious diseases; HIV testing; counseling and prevention; inspection of long-term and child care facilities; school health services; and senior health services. The department also transferred their Healthy Initiative Program to Development Customer Services which had a PY 2021 CDBG activity that improved the nutrition of low- and moderate-income persons. All of these programs helped low-income persons obtain basic health care and quality of life services. The social service programs that the Village funded with CDBG dollars in PY 2021 aided many persons with incomes below the poverty level. These services were aimed at improving the lives of those persons and very likely assisted in reducing short- and long-term costs for many individuals and families. Specifically:

- The Children's Clinic used CDBG funds to provide low-cost or free dental services to low-income youth, which enabled their parents to avoid the exorbitant current and future dental costs that can financially cripple a family. 4,519 young persons were served in PY 2021.
- Community Support Services used CDBG funds to provide respite services for 304 individuals with developmental disabilities and their family members. These services provide families with the tools they need to create a stable and nurturing home environment so that children with developmental disabilities can grow up to lead independent and fulfilling lives
- Housing Forward used CDBG funds to supply emergency shelter and organize a job readiness program to assist 213 homeless persons.
- NAMI Metro Suburban used CDBG funds to provide psycho-social services to 122 low-income mentally ill persons, which gave some clients the ability to overcome social and financial

barriers.

- Beyond Hunger, the Oak Park-River Forest Food Pantry, used CDBG funds to feed low-income persons which enabled persons in poverty to avoid hunger. For 1,697 Oak Park persons, this activity provided this essential human need. Regionally, the Hunger Relief program fed 10,520 persons.
- New Moms used CDBG funds to operate the Parenting and Family Support program. A total of 53 mothers were served in PY 2021.
- Sarah's Inn used CDBG funds to help employ a crisis line counselor to ensure that information, referrals, support and crisis intervention was immediately available to survivors of domestic violence and their children. A total of 5,715 survivors were served in PY 2021 (351 Oak Parkers).

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Oak Park Housing Authority (OPHA) is an Illinois municipal corporation established in 1946 to provide very low-income households and families of all ages, races and backgrounds with affordable, safe, and sanitary housing while complying with HUD Federal Regulations and working within the Village of Oak Park's housing values, policies and standards.

OPHA is governed by a seven-member board of commissioners appointed by the Village President. The commissioners all must be residents of Oak Park. The commissioners have sole authority over policy and finances and operate the authority within the legal framework created by Congress and the governing regulations formulated by the U.S. Department of Housing and Urban Development.

OPHA has been categorized by HUD as a high-performer and is not designated as "troubled." An executive director and staff manage the operations of OPHA, which shares some management and financial staff with the non-for-profit Oak Park Residence Corporation (the Residence Corporation manages the 74-unit Oaks Building and the 21 unit Ryan Farrelly Apartments). Under 24 CFR 903, OPHA is considered a small public housing agency due to the fact that it owns less than 250 public housing units.

During PY 2021, OPHA continued the ongoing operation and maintenance of the 198-unit Mills Park Tower and the ongoing administration of the Federal Housing Choice Voucher (HCV) Program. The Federally-funded HCV program provided rent subsidies that enabled income-qualified participants to lease privately-owned rental housing. OPHA managed the 198 one-bedroom units in Mills Park Tower, a residence building comprised of 188 elderly persons and 10 persons with disabilities. The units are in good condition and OPHA does not expect any units to be lost from the inventory. The results from the Section 504 Needs Assessment of Mills Park Tower determined that the building is accessible.

Mills Park Tower's remodeled ground floor contains laundry facilities, a community room, computer lab and a library. Recently, OPHA added a protective awning to the rear entrance to protect the seniors from the poor weather conditions when entering and exiting the building. OPHA also modernized 21-unit bathrooms with new showers, sinks, medicine cabinets, mirrors, water-saving toilets, grab bars, and lighting fixtures. Even more recently, OPHA was able to complete two additional accessible units to meet HUD's Uniform Federal Accessibility Standards. Also, the replacement of all roofing materials was conducted this year on the main roof, roof over the community room and two canopies.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

OPHA also conducted several actions for resident involvement in the management of public housing. OPHA received direction from two Resident Advisory Boards: one for Mills Park Tower and one for the HCV Program. OPHA provided regular commitments with the elected council of Mills Park Tower. Building management solicited advice from this group for future facility improvements, coordination of OPHA subsidized entertainment, and policies concerning tenant-managed entertainment and other operational aspects of the facility. OPHA budgeted funds in support of these key tenant initiatives.

Actions taken to provide assistance to troubled PHAs

We partnered with Oak Park Housing Authority to ensure public housing is made available to the community. The Housing Authority has not been designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Oak Park's higher real estate costs and property taxes continue to create economic barriers to low- and moderate-income persons coming into Oak Park, especially for single households and persons with disabilities. In PY 2021, the Village funded CDBG Subrecipients that eliminated barriers to affordable housing. Additionally, the Village assisted low-to-moderate income residents with the Single-Family Rehabilitation Program (SFR) and the Small Rental Rehabilitation Program (SRR). This program offers residents up to \$25,000 loans for rehabilitation of their homes and offers residents a way to have building codes, safety, and accessibility issues addressed in their homes. The Single-Family Rehabilitation and Small Rental Rehabilitation programs have an added energy component grant that is in process of being publicized. The add-on grant provides an increased benefit to using the programs. The Village has also identified new and innovative ways to increase the affordable housing stock by making the move to become a member of the Cook County HOME Consortium. PY 2021 was the first official year of this partnership.

A survey of six other municipalities with CDBG Single-Family-Rehabilitation programs was conducted: Berwyn, DeKalb, Elgin, Hoffman Estates, Mt. Prospect and Waukegan. The purpose of the survey was to gauge how Oak Park compares to other communities and to determine how these communities market their program. The positive take-aways from the other communities are the referrals from a weatherization program and referrals from local contractors. These are two areas that were unexplored in Oak Park. The energy program has gained momentum and is useful in referrals to the Single-Family Rehabilitation program. Using local contractors as a source of referral is an untapped resource worthy of exploring.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Village has distributed and will continue to fairly distribute CDBG funding to organizations that will attempt to address the obstacles in meeting the underserved needs of the community. The primary obstacle in the past to meeting the needs of underserved persons was the difficulty of identifying the greatest needs in Oak Park. This was addressed through the Village's Consolidated (Con) Plan development process that occurs every five years. The most recent being for the 2021-2024 Con Plan (and the PY 2021 Action Plan). The Con Plan was the primary vehicle to serve low- to moderate-income persons in the Village of Oak Park. This Con Plan provided a strategy to determine the needs in the Village and to distribute federal funding to the areas and persons affected in the community. The 2021 program year was the second year of the 2021-2024 Con Plan. For PY 2021, these chosen Priorities provided direction for the distribution of Federal funds to best meet the needs of the underserved in the community. The Priorities reflect the needs in Oak Park as determined through the participatory process, data and studies, survey results, and expertise of the participating agents.

In PY 2021, the Village of Oak Park received \$1,653,543.00 in entitlement funds. The amount of CDBG funds obligated for public service activities must not exceed 15 percent, and for administration, must not exceed 20 percent of the annual grant allocation.

The Village chose to allocate the full 15 percent of funds to public service large to local non-profit subrecipients to help support the needs of the Oak Park community. In the 2021 Program Year, an allocation of \$254,031.00 from the CDBG Program funded 14 public service activities administered by various not-for-profit service providers and one Village department. Additionally, the Village allocated \$80,000.00 in CDBG Administration funds to the Oak Park Regional Housing Center and \$11,000.00 to Housing Forward for the Oak Park Homeless Coalition. These projects ended up supporting the growth and well-being of teenage and young-adult parents; assisting troubled parents; helping persons with physical, mental and developmental disabilities and their caregivers; assisting survivors of domestic violence; feeding the hungry; improving nutrition of low-income persons; increasing housing counseling and fair housing services; expanding homeless assistance, including job readiness; providing case management to persons living in low-income housing; assisting seniors; and providing dental care for low-income youth.

In addition, an allocation of \$38,862.00 from the CDBG Program funded a facility improvement activity administered by 2 not-for-profit service providers to improve two group homes, UCP Seguin of Greater Chicago and the Way Back Inn.

In PY 2021, there were Single-Family Rehabilitation Program activities and Lead Hazard Reduction activities that were funded through CDBG, all of which improved Oak Park housing stock inhabited by low to moderate income persons and met the needs of underserved persons.

Finally, to facilitate better community awareness about what programs and services are available to underserved persons within the community, the Village posted important information on the Federal Grants page of its website and advertised the availability of the PY 2021 grant applications in a local newspaper and social media, as well as sending this information to all persons on the community development mailing list.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Since the new lead-based paint regulations were implemented by HUD, the Village has stepped up its lead awareness, prevention and abatement efforts. During PY 2021 the Village continued to reduce lead-based paint hazards in Oak Park homes and assist those exposed to the hazard. The following are activities that the Village conducted to evaluate and reduce lead paint hazards.

The Illinois Department of Public Health has identified all three of Oak Park's ZIP codes as high-risk ZIP codes for pediatric blood lead poisoning. High-risk ZIP codes are based on housing data and family economic status obtained from the latest census. The Village has committed to strong efforts in lead education, prevention and abatement. The following activities constitute the Village's strategy to minimize exposure to and damage from lead-based paint.

- Committed to eliminating elevated levels of lead in children in Oak Park, The Village has an agreement with the Illinois Department of Public Health to provide case management services for all children that

live within the boundaries of the Village. The Health Department participates in public awareness and education campaigns, provides nursing lead case management and will conduct environmental investigations when required under the Illinois Lead Poisoning Prevention Act and the Illinois Lead Poisoning Prevention Code.

- Every physician licensed to practice medicine is required to provide annual testing of children from 6 months of age through 6 years of age. Child care facilities must require that all parents or guardians of a child 6 months through 6 years of age provide a statement from a physician or health care provider as proof that a blood test occurred prior to admission. Physicians are required to submit lead sampling results to the Illinois Department of Public Health where the sampling data is then entered into a data surveillance system called Healthy Homes and Lead Poisoning Surveillance System. The Health Department is responsible for reviewing blood lead sample test results using the HHLPS data management system. Staff review lead results to determine whether case management is required and/or whether a childhood lead case should be referred to the Environmental Health Division for an environmental investigation of the child's dwelling.

Nursing Case Management – Case management of children begins at 5 µg/dl on all children six years of age and under. Children with a lead level at or above 5 µg/dl are at risk of decreased IQ, behavior problems, poor grades in school and growth delays. The case manager is responsible for contacting the parent and providing case management, including:

- Interviewing the parent or guardian regarding the child's behavior, habits and general health.
- Emphasizing the importance of follow-up lead screening to make sure levels do not increase.
- Providing the parent with educational brochures from the "Get the Lead Out" series.
- Referring all cases for a developmental screening.
- Routine case follow-up until the child's lead levels reach a safe level.
- Referring the case to the Health Department's Environmental Health Division for environmental investigation/assessment.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Village has continued to work toward increasing and maintaining affordable housing. Oak Park has worked to reduce other expenses by funding programs and services targeted at the demographic groups most likely to be at risk.

The Village funded the Housing Forward Emergency Shelter and Interim Housing CDBG activities, which provided basic shelter to 192 homeless persons in PY 2021. This activity also provided food, case management, mental health services and referral services to homeless persons, which gave clients the ability to get out of seriously substandard housing for the long term. The Village also funded the Housing Forward Employment Readiness CDBG activity that helped individuals to develop workforce skills to better secure employment opportunities. A total of 25 persons became employed due to this project, with a grand total of 75 persons being assisted. Combined, the projects assisted 213 persons in PY 2021.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Village staff works throughout the year to increase institutional structure, both within the Village and with our partner agencies. Staff maintains contact with partner agencies, offering referrals for funding and training opportunities, where appropriate. Staff also attends relevant virtual training and conferences, where available, on all aspects of grant and project management. Staff provide and will continue to provide technical assistance to subrecipients throughout the program year, including on-site pre-construction meetings, quarterly reporting assistance and on-site yearly monitoring visits.

Oak Park works to ensure internal policies and procedures are monitored, updated and documented in the CDBG procedures folder. CDBG Administration staff will continue to look for operational efficiencies and attend relevant training and conferences. Oak Park staff coordinate with neighboring communities to establish consistent reporting and procedures. This collaboration further enables organizations that serve more communities to efficiently run their programs that receive CDBG Funding.

As mentioned, the Village participates in the Oak Park Homelessness Coalition, which is comprised of a variety of service providers in the community. The Coalition has a primary goal of ending homelessness in the community which has, and will continue to, increase coordination and collaboration between organizations. The Village has also initiated a meeting of funders operating both in the community and in surrounding areas to investigate ways to better coordinate funding and more effectively fund services that meet the community need and provide measurable outcomes.

The Neighborhood Services Division, within the Development Customer Services Department of the Village of Oak Park, works with the network of public agencies and local non-profit organizations through which it will eventually carry out the Action Plan. In administering its programs, the Village works cooperatively within a local government landscape that includes Oak Park Township, Elementary School District 97, High School District 200, the Park District of Oak Park, the Oak Park Library District, the Oak Park Housing Authority/Residence Corporation and the Oak Park Township Mental Health Board.

In contracting with public, private and non-profit agencies to deliver the community programs and services outlined in the Action Plan, the Village uses its annual budget process to coordinate and allocate funding. The Village's governing body, the Village Board, receives public input from the Community Development Citizens Advisory Committee (CDCAC) regarding the allocation of some CDBG funds.

Non-profit CDBG subrecipients are monitored based on a risk analysis, and previous performance is reported by Village staff to the CDCAC when agencies apply for funding. Many of the Village's largest contract service providers, or "community partners," receive funding from other sources. The community partners funding includes local Village funds, other government or private grants, user fees, operating income and member support. Private sector agencies also play a role in meeting the goals outlined in the Action Plan.

Coordination among agencies in the development and implementation of housing and community development programs and services is critical in efforts to maximize the use of limited resources. The Village is committed to the close coordination of all of its programs with other agencies at the local, regional and national levels.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Through the Consolidated Plan consultation process, good coordination and collaboration was identified as a key priority for the Village and its partners. To address this need, the Village is involved with the meeting of community funders, as discussed above.

Beginning with the PY 2015 application process about seven years ago, CDBG Public Service applicants had to include in their written narrative a discussion of how they are coordinating with other agencies in the community. If the applicants did not have these connections, they were asked to describe their detailed plans and timeline for implementing a collaborative process. This effort improves collaboration for awarded agencies and allows the Village the ability to identify other areas for additional coordination.

Additionally, many of the funded agencies participate in the Continuum of Care and work closely with other non-profits to identify other opportunities for persons in the community. The Village attends Continuum of Care Prevention Committee and West Suburban Council on Homelessness meetings. The Village also served on the core committee that evaluated the RFP for comprehensive Coordinated Entry services and operations in Suburban Cook County.

The Village of Oak Park is committed to increasing community partnerships and investing in economic and neighborhood development. The actions identified above will further this commitment and will increase opportunities for low- and moderate-income residents to receive necessary services and obtain access to affordable housing options.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2015, the U.S. HUD adopted a new rule requiring entitlements and public housing authorities to produce an Assessment of Fair Housing (AFH), which analyzes the local fair housing landscape and sets fair housing priorities and goals. Under the AFH Rule, the next AFH must be submitted by 2020. HUD encourages local entities to collaborate on a regional AFH to reduce the cost of producing the AFH and to analyze fair housing on a regional scale.

The AFH is currently in production, and the Enterprise Community Partners are providing technical assistance to develop the AFH and overseeing the participation of other civic organizations. The official HUD deadline to complete the AFH was October 31, 2020. The performance period was a plan to span from November 2018 through March 2022. The AFH is still not completed and that is the reason why the 2018 Planning and Administration activity will stay open until AFH is completed.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Village of Oak Park Development Customer Service Department is the lead agency for monitoring compliance for the CDBG program. The Department has established procedures to monitor all program activities, including a procedures mandate to ensure compliance and timely implementation of the projects by all subrecipients. CDBG Staff at the Village of Oak Park rely on HUD's monitoring handbooks, guidelines, and technical assistance publications to ensure funded programs are in compliance with applicable rules and regulation. All subrecipients are required to send quarterly and annual reports which are reviewed by a CDBG Administrator. Public Facility and Public Infrastructure Improvement Projects involve a pre-construction meeting where expectations were explained to the contractor, subrecipient staff, and payroll staff. Public Service subrecipients receive further monitoring when they are new to the program, have new staff, and/or possible discrepancies are found in their quarterly reporting.

Fiscal Monitoring: The Village Finance Department has preventative internal control systems which ensure timely and accurate expenditure of CDBG resources. The Village is audited on an annual basis and CDBG funds are included in the audit.

Performance & Monitoring Subrecipients: The Village continued its Subrecipient monitoring efforts in PY 2021 by checking all CDBG Subrecipients for compliance with HUD rules, regulations and timeliness of expenditure requirements. Compliance was checked through examination of submittals of requested documentation, including billing and reports, and also by considering Village-Subrecipient communication and meetings throughout the program year. The HUD-recommended risk assessment approach to monitoring through monitoring handbooks, guidelines, and technical assistance publications was used by the Village. Each Subrecipient submitted quarterly reports describing their activities during the previous quarter, as well as a final annual report which summarized all the accomplishments and progress for that year. These reports were required in order to draw funds down. The Department's monitoring ranges from screening applicants for income eligibility, accounting procedures, to on-site inspections for funded agencies. Staff review all of the reports on a quarterly basis and provides technical assistance throughout the year to ensure compliance and understanding of requirements.

Timeliness: HUD performed their annual financial timeliness test on all CDBG Grantees in late August 2022 and at that time, the Village did not meet the requirements for Program Year 2021. The Village has until August 2, 2023 to meet the timeliness standard. The Village is working with HUD to rectify and spenddown the unused funds beginning this Program Year 2022 to ensure compliance moving forward. Ensuring compliance with program and planning requirements is an ongoing activity for the Village of

Oak Park.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Village provides workshops, publishes all required legal advertisements, and conducts at least two public hearings every year. The Village's recent CDBG plans and reports are available at all times through the Village's website: <https://www.oak-park.us/village-services/housing-programs/community-development-shelter-grants>. Notice of the Village of Oak Park Program Year 2021 CDBG CAPER was given to the public through the local newspaper, *Wednesday Journal*, for citizen participation on November 10, 2022 and ran through November 28, 2022. The CAPER was made available on the same day at the Village of Oak Park, 123 Madison St. Oak Park, IL 60302. Reasonable accommodations were made for persons with disabilities and non-English speaking persons as needed. No public comment was received during this time period. The completed final CAPER document will remain available for review on the Village website and in the Development Customer Services Department.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes have been made to the Village's regular CDBG program objectives, however, the COVID-19 pandemic has increased needs in the community and have delayed projects. As a result, the Village and non-profit agencies have had to adapt their methods of service delivery. The approval of CDBG-CV involved identifying new and expanded needs caused by the pandemic. The 2021 Annual Action Plan was amended twice in this program year to allocate funds.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	3	0	0	0	0
Total Labor Hours	1				
Total Section 3 Worker Hours	1				
Total Targeted Section 3 Worker Hours	1				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name OAK PARK
Organizational DUNS Number 020947966
UEI
EIN/TIN Number 366006027
Identify the Field Office CHICAGO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix Ms
First Name Vanessa
Middle Name
Last Name Matheny
Suffix
Title Grant Supervisor

ESG Contact Address

Street Address 1 123 Madison St.
Street Address 2
City Oak Park
State IL
ZIP Code -
Phone Number 7083585416
Extension
Fax Number
Email Address vmatheny@oak-park.us

ESG Secondary Contact

Prefix	Mr
First Name	Kevin
Last Name	Jackson
Suffix	
Title	Village Manager
Phone Number	7083585772
Extension	
Email Address	kjackson@oak-park.us

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2021
Program Year End Date	09/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

FY21 Single Audit Report



VILLAGE OF OAK PARK, ILLINOIS

SINGLE AUDIT REPORT

For the Year Ended December 31, 2021



VILLAGE OF OAK PARK, ILLINOIS
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**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER
FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS
BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED
IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

The Honorable Village President
Members of the Village Board of Trustees
Village of Oak Park, Illinois

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Village of Oak Park, Illinois (the Village), as of and for the year ended December 31, 2021, and the related notes to financial statements, which collectively comprise the Village's basic financial statements, and have issued our report thereon dated May 24, 2022.

Report on Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Village's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Village's internal control. Accordingly, we do not express an opinion on the effectiveness of the Village's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Village's financial statements will not be prevented or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that have not been identified.

ACCOUNTING TECHNOLOGY ADVISORY

- 1 -

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Village's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Village's internal control or on compliance. This report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the Village's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Sibich LLP

Naperville, Illinois
May 24, 2022



1415 West Diehl Road, Suite 400
Naperville, IL 60563
630.566.8400

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**INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH
MAJOR FEDERAL PROGRAM AND ON INTERNAL CONTROL OVER
COMPLIANCE AND ON REPORT ON SCHEDULE OF EXPENDITURES OF
FEDERAL AWARDS REQUIRED BY THE UNIFORM GUIDANCE**

The Honorable Village President
Members of the Village Board of Trustees
Village of Oak Park, Illinois

Report on Compliance for Each Major Federal Program

We have audited the Village of Oak Park, Illinois' (the Village) compliance with the types of compliance requirements identified as subject to audit in the OMB Compliance Supplement that could have a direct and material effect on each of the Village's major federal programs for the year ended December 31, 2021. The Village's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

Opinion on Each Major Federal Program

In our opinion, the Village complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended December 31, 2021.

Basis for Opinion on Each Major Federal Program

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance). Our responsibilities under those standards and the Uniform Guidance are further described in the Auditor's Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the Village and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major federal program. Our audit does not provide a legal determination of Village's compliance with the compliance requirements referred to above.

ACCOUNTING TECHNOLOGY ADVISORY

- 3 -

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules, and provisions of contracts or grant agreements applicable to the Village's federal programs.

Auditor's Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the Village's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards, Government Auditing Standards, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the Village's compliance with the requirements of each major federal program as a whole.

In performing an audit in accordance with generally accepted auditing standards, Government Auditing Standards, and the Uniform Guidance, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the Village's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of the Village's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of the Village's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of the Village's compliance.

Report on Internal Control Over Compliance

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance

requirement of a federal program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A significant deficiency in internal control over compliance is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the Auditor's Responsibilities for the Audit of Compliance section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses and significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Report on Schedule of Expenditures of Federal Awards Required by the Uniform Guidance

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Village, as of and for the year ended December 31, 2021, and the related notes to financial statements, which collectively comprise the Village's basic financial statements. We issued our report thereon dated May 24, 2022, which contained unmodified opinions on those financial statements. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the Uniform Guidance and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards is fairly stated in all material respects in relation to the basic financial statements as a whole.

Sikich LLP

Naperville, Illinois
May 24, 2022

VILLAGE OF OAK PARK, ILLINOIS
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Year Ended December 31, 2021

Federal Grantor/Program or Cluster Title	Pass-Through	Federal ALN	Program/Grant Number	Expenditures	Amount Provided to Subrecipients
United States Department of Homeland Security					
Disaster Grants - Public Assistance (Presidentially Declared Disasters)					
Disaster Grants - Public Assistance (Presidentially Declared Disasters)	IEMA	97.036	Public Assistance Grant--FEMA-4489-DR-IL	\$ 208,212	
Total Disaster Grants - Public Assistance (Presidentially Declared Disasters)				<u>208,212</u>	
Total United States Department of Homeland Security					<u>208,212</u>
United States Department of Transportation					
Highway Planning and Construction Cluster					
Highway Planning and Construction	IL IDOT	20.205	IKE (1-290) Study-05-00240-00-EG		919
Total Highway Planning and Construction Cluster					<u>919</u>
State and Community Highway Safety					
Highway Safety Cluster					
State and Community Highway Safety	IL IDOT	20.600	Local Highway Safety Grant--HS-21-0136		8,922
State and Community Highway Safety	IL IDOT	20.600	Local Highway Safety Grant--HS-22-0167		755
Total Highway Safety Cluster					<u>9,677</u>
Total United States Department of Transportation					<u>10,596</u>
United States Department of Health and Human Services					
Public Health Emergency Preparedness					
Public Health Emergency Preparedness	IDPH	93.069	Cities Readiness Initiative--175800191 Public Health Emergency Preparedness-- 17180068I		\$ 17,343
Public Health Emergency Preparedness	IDPH	93.069			24,790
Public Health Emergency Preparedness	IDPH	93.069	Cities Readiness Initiative--27580019J Public Health Emergency Preparedness-- 27180068J		17,383
Public Health Emergency Preparedness	IDPH	93.069			16,666
Total Public Health Emergency Preparedness					<u>76,182</u>
Immunization Cooperative Agreements					
Immunization Cooperative Agreements	IDPH	93.268			192,032
Total Immunization Cooperative Agreements					<u>192,032</u>

VILLAGE OF OAK PARK, ILLINOIS
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (Continued)

For the Year Ended December 31, 2021

Federal Grantor/Program or Cluster Title	Pass-Through	Federal ALN	Program/Grant Number	Expenditures	Amount Provided to Subrecipients
United States Department of Health and Human Services (Continued)					
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)					
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	IDPH	93.323		\$ 501,049	
Total Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)				<u>501,049</u>	
HIV Prevention Activities_Health Department Based					
HIV Prevention Activities_Health Department Based	PHIMC	93.940	HIV Prevention Services	1,000	
Total HIV Prevention Activities_Health Department Based				<u>1,000</u>	
Medical Reserve Corps Small Grant Program					
Medical Reserve Corps Small Grant Program	NACCHO	93.008	Medical Reserve Corps-- MRCSG061001-01	1,457	
Total Medical Reserve Corps Small Grant Program				<u>1,457</u>	
Total United States Department of Health and Human Services				<u>771,720</u>	
United States Department of Housing and Urban Development					
Community Development Block Grants/Entitlement Grants Cluster					
Community Development Block Grants/Entitlement Grants	IL HUD	14.218	CDBG--B-15-MC-17-0017	35,324	
Community Development Block Grants/Entitlement Grants	IL HUD	14.218	CDBG--B-16-MC-17-0017	5,166	
Community Development Block Grants/Entitlement Grants	IL HUD	14.218	CDBG--B-17-MC-17-0017	103,630	
Community Development Block Grants/Entitlement Grants	IL HUD	14.218	CDBG--B-18-MC-17-0017	189,947	
Department of Housing and Urban Development (Continued)					
Community Development Block Grants/Entitlement Grants	IL HUD	14.218	CDBG--B-19-MC-17-0017	211,771	
Community Development Block Grants/Entitlement Grants	IL HUD	14.218	CDBG--B-20-MC-17-0017	751,447	
Community Development Block Grants/Entitlement Grants	IL HUD	14.218	CDBG--B-21-MC-17-0017	45,561	
COVID-19 - Community Development Block Grants/Entitlement Grants - CV (CARES)	IL HUD	14.218	CDBG-CV--B-20-MW-17-0017	468,363	
Total Community Development Block Grants/Entitlement Grants Cluster				<u>1,811,209</u>	499,792
Total United States Department of Housing and Urban Development				<u>1,811,209</u>	499,792
United States Department of Justice					
Bulletproof Vest Partnership Program					
Bulletproof Vest Partnership Program	NIJ	16.607	Bulletproof Vest Partnership Program	3,987	
Total Bulletproof Vest Partnership Program				<u>3,987</u>	

VILLAGE OF OAK PARK, ILLINOIS
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (Continued)

For the Year Ended December 31, 2021

Federal Grantor/Program or Cluster Title	Pass-Through	Federal ALN	Program/Grant Number	Expenditures	Amount Provided to Subrecipients
United States Department of Justice (Continued)					
Equitable Sharing Program					
Equitable Sharing Program	N/A	16,922	Equitable Sharing Program	\$ 333,640	
Total Equitable Sharing Program				<u>333,640</u>	
Total United States Department of Justice					<u>337,627</u>
United States Department of the Treasury					
Coronavirus State and Local Fiscal Recovery Funds					
COVID-19 - Coronavirus State and Local Fiscal Recovery Funds		*21,027		10,067,277	48,587
Total Coronavirus State and Local Fiscal Recovery Funds				<u>10,067,277</u>	<u>48,587</u>
Total United States Department of the Treasury				<u>10,067,277</u>	<u>48,587</u>
TOTAL EXPENDITURES OF FEDERAL AWARDS				<u>\$ 13,206,641</u>	<u>\$ 548,379</u>

*Denotes major program

The accompanying notes are an integral part of this schedule

VILLAGE OF OAK PARK, ILLINOIS
NOTES TO SCHEDULE OF EXPENDITURES

For the Year Ended December 31, 2021

Note A - Basis of Accounting

The accompanying schedule of expenditures of federal awards is a summary of the activity of the Village's federal award programs presented on the modified accrual basis of accounting in accordance with generally accepted accounting principles. Accordingly, revenues are recognized when the qualifying expenditure has been incurred and expenditures have been recognized when the fund liability has been incurred.

Note B - Subrecipients

Of the federal expenditures presented in this schedule, the Village provided federal awards to subrecipients from the Community Development Block Grant (ALN #14.218) in the amount of \$499,792 and the Coronavirus State and Local Fiscal Recovery Funds (ALN #21.027) in the amount of \$48,587.

Note C - Other Information

No noncash assistance was provided and no federal insurance was in effect.

Note D - Community Development Block Grant Loans (CFDA #14.218)

The amount of loans outstanding at December 31, 2021 under the Community Development Block Grant program was \$33,055 for first time homebuyers, \$1,962,460 for development acquisition loans, \$750,947 for single family rehabilitation loans and \$157,601 for other deferred and non-deferred payment loans. These loans have no continuing compliance requirements outside of loan repayment.

Note E - 10% De Minimis Indirect Cost Rate

The Village has elected to use the 10% de minimis indirect cost rate as permitted by 2 CFR Section 200.414.

VILLAGE OF OAK PARK, ILLINOIS
 SCHEDULE OF FINDINGS AND QUESTIONED COSTS
 For the Year Ended December 31, 2021

Section I - Summary of Auditor's Results

Financial Statements

Type of auditor's report issued: Unmodified

Internal control over financial reporting:

Material weakness(es) identified?	___ yes	_X_ no	
Significant deficiency(ies) identified?	___ yes	_X_ none reported	

Noncompliance material to financial statements noted? ___ yes _X_ no

Federal Awards

Internal Control over major federal programs:

Material weakness(es) identified?	___ yes	_X_ no	
Significant deficiency(ies) identified?	___ yes	_X_ none reported	

Type of auditor's report issued on compliance for major federal programs: Unmodified

Any audit findings disclosed that are required to be reported in accordance with 2 CFR 200.516(a)? ___ yes _X_ no

Identification of major federal programs:

<u>ALN</u>	<u>Name of Federal Program or Cluster</u>
21.027	Coronavirus State and Local Fiscal Recovery Funds

Dollar threshold used to distinguish between Type A and Type B programs: \$750,000

Auditee qualified as low-risk auditee? _X_ yes ___ no

VILLAGE OF OAK PARK, ILLINOIS
SCHEDULE OF FINDINGS AND QUESTIONED COSTS (Continued)
For the Year Ended December 31, 2021

Section II - Financial Statement Findings

None

Section III - Federal Award Findings and Questioned Costs

None

Section IV - Prior Year Audit Findings

None

CAPER Public Comment Statement



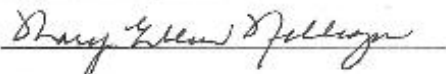
Certificate of the Publisher

Growing Community Media, NFP certifies that it is the publisher of the Wednesday Journal. Wednesday Journal is a secular newspaper, has been continuously published weekly for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the Villages of Oak Park and River Forest County of Cook, Townships of Oak Park and River Forest, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 ILCS 5/5.

A notice, a true copy of which is attached, was published one time(s) in Wednesday Journal, namely one time per week for one successive week(s). The first publication of the notice was made in the newspaper, dated and published on November 9, 2022, and the last publication of the notice was made in the newspaper dated and published on November 9, 2022. The notice was also placed on a statewide public notice website as required by 715 ILCS 5/2.1.

In witness, Growing Community Media, NFP has signed this certificate by Mary Ellen Nelligan, its publisher representative, at Oak Park, Illinois, on November 9, 2022.

Growing Community Media NFP

By: 

Mary Ellen Nelligan

Publisher Representative

Program Year 2021, Consolidated Annual Performance Evaluation Report (CAPER), dated November 10, 2022 for Public Notice did not receive any public comments. This public comment period end on November 28, 2022 at 5:00pm. No public comments were received during this time period.



Vanessa Matheny, MSW
Grants Supervisor
Village of Oak Park

PR-26 CDBG-CV Financial Summary



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	1,259,754.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,259,754.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,122,950.46
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	66,503.24
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,189,453.70
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	70,300.30
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,122,950.46
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,122,950.46
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,122,950.46
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	630,465.46
17 CDBG-CV GRANT	1,259,754.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	50.05%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	66,503.24
20 CDBG-CV GRANT	1,259,754.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.28%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	33	955	6467218	CV-Housing Forward Rental, Mortgage and Utility Assistance	05Q	LMC	\$64,912.79		
			6508774	CV-Housing Forward Rental, Mortgage and Utility Assistance	05Q	LMC	\$35,402.18		
			6537445	CV-Housing Forward Rental, Mortgage and Utility Assistance	05Q	LMC	\$23,914.26		
			6546612	CV-Housing Forward Rental, Mortgage and Utility Assistance	05Q	LMC	\$2,788.28		
			6584146	CV-Housing Forward Rental, Mortgage and Utility Assistance	05Q	LMC	\$604.61		
			6599322	CV-Housing Forward Rental, Mortgage and Utility Assistance	05Q	LMC	\$13,232.20		
			6662306	CV-Housing Forward Rental, Mortgage and Utility Assistance	05Q	LMC	\$134,258.95		
			6703112	CV-Housing Forward Rental, Mortgage and Utility Assistance	05Q	LMC	\$85,752.12		
			6716824	CV-Housing Forward Rental, Mortgage and Utility Assistance	05Q	LMC	\$11,398.41		
			34	966	6434942	Garfield Family Dentistry, PC	18A	LMJ	\$5,000.00
					6490940	Garfield Family Dentistry, PC	18A	LMJ	\$5,000.00
					6434942	Consulting Audiology Associates LLC, DBA The Hearing Place	18A	LMJ	\$2,500.00
	6490940	Consulting Audiology Associates LLC, DBA The Hearing Place			18A	LMJ	\$5,000.00		
	968	6434942			Enhanced Clinical Solutions Inc.	18A	LMJ	\$5,000.00	
	969	6434942			Eyes Rite, LTD	18A	LMJ	\$5,000.00	
		6490940			Eyes Rite, LTD	18A	LMJ	\$5,000.00	
	970	6434942			WDN Architecture, LLC	18A	LMJ	\$5,000.00	
		6490940			WDN Architecture, LLC	18A	LMJ	\$5,000.00	
	971	6434942			Shablamiy, DBA Wells Street Popcorn	18A	LMJ	\$5,000.00	
		6490940			Shablamiy, DBA Wells Street Popcorn	18A	LMJ	\$5,000.00	
	972	6434942			Cozy Corner PNG, LLC	18A	LMJ	\$5,000.00	
		6490940			Cozy Corner PNG, LLC	18A	LMJ	\$5,000.00	
	973	6434942			LIVE 2.0, LLC, DBA LIVE Cafe	18A	LMJ	\$5,000.00	
	974	6434942			Its a Sign, Inc.	18A	LMJ	\$5,000.00	
		6490940			Its a Sign, Inc.	18A	LMJ	\$5,000.00	
	976	6434942			Gugly, Inc DBA Pioneer Property Advisors	18A	LMJ	\$5,000.00	
		6490940			Gugly, Inc DBA Pioneer Property Advisors	18A	LMJ	\$5,000.00	
	977	6434942			Oak Park Prime Cleaners, Inc.	18A	LMJ	\$5,000.00	
	978	6434942			447 Club - Fitness, Inc.	18A	LMJ	\$5,000.00	
		6490940			447 Club - Fitness, Inc.	18A	LMJ	\$5,000.00	
	979	6434942	EcoWilde Flower Company LLC	18A	LMJ	\$4,985.00			
	980	6434942	Scratch n Sniff	18A	LMJ	\$5,000.00			
		6490940	Scratch n Sniff	18A	LMJ	\$5,000.00			
981	6434942	Pumpkin Moon, Inc.	18A	LMJ	\$5,000.00				
	6490940	Pumpkin Moon, Inc.	18A	LMJ	\$5,000.00				
982	6434942	Monicas Skincare Boutique	18A	LMJ	\$5,000.00				
	6490940	Monicas Skincare Boutique	18A	LMJ	\$5,000.00				
983	6434942	Eastgate Cafe	18A	LMJ	\$5,000.00				
	6490940	Eastgate Cafe	18A	LMJ	\$5,000.00				
984	6434942	One Stop Comics	18A	LMJ	\$5,000.00				
	6490940	One Stop Comics	18A	LMJ	\$5,000.00				
985	6434942	Dynamic Lynks, Inc.	18A	LMJ	\$5,000.00				
	6490940	Dynamic Lynks, Inc.	18A	LMJ	\$5,000.00				
986	6434942	The Write People, LTD. DBA The Write Inn	18A	LMJ	\$5,000.00				
	6490940	The Write People, LTD. DBA The Write Inn	18A	LMJ	\$5,000.00				
987	6434942	Ahimsa Yoga Studio, Inc.	18A	LMJ	\$5,000.00				
	6490940	Ahimsa Yoga Studio, Inc.	18A	LMJ	\$5,000.00				
988	6445412	Kings Kidz Academy, Inc.	18A	LMJ	\$5,000.00				
989	6434942	Electronic Hub, LLC	18A	LMJ	\$5,000.00				
	6490940	Electronic Hub, LLC	18A	LMJ	\$5,000.00				
990	6434942	Anthony Peter Hair Salon, Ltd	18A	LMJ	\$5,000.00				



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	34	990	6490940	Anthony Peter Hair Salon, Ltd	18A	LMJ	\$5,000.00		
		991	6434942	Jinnys Cleaners	18A	LMJ	\$5,000.00		
			6490940	Jinnys Cleaners	18A	LMJ	\$5,000.00		
		992	6434942	Mascara Inc. DBA Mascara Lash, Co.	18A	LMJ	\$5,000.00		
			6490940	Mascara Inc. DBA Mascara Lash, Co.	18A	LMJ	\$5,000.00		
		993	6434942	The Green Medical Practice LLC	18A	LMJ	\$5,000.00		
		994	6434942	Exquisite Movements LLC	18A	LMJ	\$5,000.00		
			6490940	Exquisite Movements LLC	18A	LMJ	\$5,000.00		
		995	6434942	LJC Development, LLC DBA Lea French Street Food	18A	LMJ	\$5,000.00		
			6490940	LJC Development, LLC DBA Lea French Street Food	18A	LMJ	\$5,000.00		
		996	6434942	Nathaniel C Lim DDS, PC DBA Oak Park Dental Associates	18A	LMJ	\$5,000.00		
		998	6445412	Sugar Fixe of Oak Park LLC	18A	LMJ	\$5,000.00		
			6490940	Sugar Fixe of Oak Park LLC	18A	LMJ	\$5,000.00		
		999	6445412	The Actors Garden	18A	LMJ	\$5,000.00		
			6490940	The Actors Garden	18A	LMJ	\$5,000.00		
		1000	6445412	Sprout and Spruce Day Care Center LLC	18A	LMJ	\$5,000.00		
			6490940	Sprout and Spruce Day Care Center LLC	18A	LMJ	\$5,000.00		
		1027	6445412	Columbia III Products & Services, Inc.	18A	LMJ	\$5,000.00		
		1028	6445412	EcoKarat Jewelry	18A	LMJ	\$5,000.00		
			6490940	EcoKarat Jewelry	18A	LMJ	\$5,000.00		
		1029	6445412	House of Melanin LLC	18A	LMJ	\$5,000.00		
			6490940	House of Melanin LLC	18A	LMJ	\$5,000.00		
		1030	6445412	Serenitea Inc.	18A	LMJ	\$5,000.00		
		1031	6445412	Fima African Hair Braiding L.L.C.	18A	LMJ	\$5,000.00		
			6537445	Fima African Hair Braiding L.L.C.	18A	LMJ	\$5,000.00		
		1032	6490940	Royal Health Care S.C.	18A	LMJ	\$5,000.00		
			6537445	Royal Health Care S.C.	18A	LMJ	\$5,000.00		
		1033	6453453	Jawid Incorporated	18A	LMJ	\$10,000.00		
		1034	6490940	La Notte Ristorante Italiano	18A	LMJ	\$10,000.00		
		1035	6490940	Ms. Clean & Sons LLC DBA MaidPro Oak Park	18A	LMJ	\$10,000.00		
		1036	6490940	Mora Asian Kitchen	18A	LMJ	\$10,000.00		
		1037	6490940	Future Leaders Learning Center Incorporated	18A	LMJ	\$10,000.00		
		1038	6490940	Glitter Nail Salon Inc.	18A	LMJ	\$10,000.00		
		1039	6490940	Medicova LLC, DBA Rustico	18A	LMJ	\$10,000.00		
		1040	6508774	Sandra Ross Salon, LTD	18A	LMJ	\$10,000.00		
		1041	6508774	Boss Burrito Inc.	18A	LMJ	\$10,000.00		
		1042	6537445	Folded Leaf School of Yoga	18A	LMJ	\$10,000.00		
		1043	6537445	Byrd's Barber Lounge LLC	18A	LMJ	\$10,000.00		
		1044	6537445	Tasty, Inc. DBA Hemmingway's Bistro	18A	LMJ	\$10,000.00		
		1045	6537445	Mark's Travel Service, Inc.	18A	LMJ	\$10,000.00		
		1054	6546612	George K's Restaurant, Inc.	18A	LMJ	\$10,000.00		
		1055	6561646	I'M HOT SAUCE d.b.a. Mulata Kitchen & Coffee	18A	LMJ	\$10,000.00		
			35	956	6445412	Beyond Hunger COVID-19	05W	LMC	\$14,387.00
					6467218	Beyond Hunger COVID-19	05W	LMC	\$16,505.00
					6508774	Beyond Hunger COVID-19	05W	LMC	\$22,357.00
					6537445	Beyond Hunger COVID-19	05W	LMC	\$21,323.00
					6572175	Beyond Hunger COVID-19	05W	LMC	\$10,448.00
					6703112	Beyond Hunger COVID-19	05W	LMC	\$30,157.66
				957	6453453	Children's Clinic of OPRF Infant Welfare Society, COVID-19	05M	LMC	\$2,635.71
					6467218	Children's Clinic of OPRF Infant Welfare Society, COVID-19	05M	LMC	\$3,364.29
					6703112	Children's Clinic of OPRF Infant Welfare Society, COVID-19	05M	LMC	\$2,129.00
				958	6453453	Hephzibah, COVID-19	05N	LMC	\$10,000.00
			6703112	Hephzibah, COVID-19	05N	LMC	\$3,548.00		
			6716824	Hephzibah, COVID-19	05N	LMC	\$9,720.00		
		959	6445412	New Moms, COVID-19	05L	LMC	\$198.80		
			6453453	New Moms, COVID-19	05L	LMC	\$2,025.23		
			6584146	New Moms, COVID-19	05L	LMC	\$2,898.08		
			6599322	New Moms, COVID-19	05L	LMC	\$2,912.01		
			6662306	New Moms, COVID-19	05L	LMC	\$3,343.80		
			6703112	New Moms, COVID-19	05L	LMC	\$18,968.36		
			6716824	New Moms, COVID-19	05L	LMC	\$6,469.72		



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	35	960	6467218	Oak Leyden Developmental Services, COVID-19	05B	LMC	\$3,509.96		
			6537445	Oak Leyden Developmental Services, COVID-19	05B	LMC	\$437.04		
			6703112	Oak Leyden Developmental Services, COVID-19	05B	LMC	\$1,400.00		
		961	6445412	Thrive Counseling Center, COVID-19	05B	LMC	\$3,930.00		
			6662306	Thrive Counseling Center, COVID-19	05B	LMC	\$1,394.00		
			962	6467218	UCP Seguin, COVID-19	05B	LMC	\$7,123.83	
		962	6508774	UCP Seguin, COVID-19	05B	LMC	\$1,321.14		
			6537445	UCP Seguin, COVID-19	05B	LMC	\$333.21		
			6703112	UCP Seguin, COVID-19	05B	LMC	\$12,863.82		
		963	6716624	UCP Seguin, COVID-19	05B	LMC	\$9,720.00		
			6453453	The Way Back Inn, COVID-19	052	LMC	\$5,065.24		
			6467218	The Way Back Inn, COVID-19	052	LMC	\$1,490.11		
		963	6508774	The Way Back Inn, COVID-19	052	LMC	\$700.65		
			6703112	The Way Back Inn, COVID-19	052	LMC	\$2,274.00		
			964	6467218	West Cook YMCA, COVID-19	052	LMC	\$7,680.00	
		964	6537445	West Cook YMCA, COVID-19	052	LMC	\$2,320.00		
			6703112	West Cook YMCA, COVID-19	052	LMC	\$13,268.00		
		Total							\$1,122,950.46

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	33	955	6467218	CV-Housing Forward Rental, Mortgage and Utility Assistance	05Q	LMC	\$64,912.79			
			6508774	CV-Housing Forward Rental, Mortgage and Utility Assistance	05Q	LMC	\$35,402.18			
			6537445	CV-Housing Forward Rental, Mortgage and Utility Assistance	05Q	LMC	\$23,914.26			
			6546612	CV-Housing Forward Rental, Mortgage and Utility Assistance	05Q	LMC	\$2,788.28			
			6584146	CV-Housing Forward Rental, Mortgage and Utility Assistance	05Q	LMC	\$604.61			
			6599322	CV-Housing Forward Rental, Mortgage and Utility Assistance	05Q	LMC	\$13,232.20			
			6662306	CV-Housing Forward Rental, Mortgage and Utility Assistance	05Q	LMC	\$134,258.95			
			6703112	CV-Housing Forward Rental, Mortgage and Utility Assistance	05Q	LMC	\$85,752.12			
			6716624	CV-Housing Forward Rental, Mortgage and Utility Assistance	05Q	LMC	\$11,398.41			
			35	956	6445412	Beyond Hunger COVID-19	05W	LMC	\$14,367.00	
					6467218	Beyond Hunger COVID-19	05W	LMC	\$16,505.00	
					6508774	Beyond Hunger COVID-19	05W	LMC	\$22,357.00	
					6537445	Beyond Hunger COVID-19	05W	LMC	\$21,323.00	
					6572175	Beyond Hunger COVID-19	05W	LMC	\$10,448.00	
					6703112	Beyond Hunger COVID-19	05W	LMC	\$30,157.66	
					957	6453453	Children's Clinic of OPRF Infant Welfare Society, COVID-19	05M	LMC	\$2,635.71
						6467218	Children's Clinic of OPRF Infant Welfare Society, COVID-19	05M	LMC	\$3,364.29
						6703112	Children's Clinic of OPRF Infant Welfare Society, COVID-19	05M	LMC	\$2,129.00
					958	6453453	Hephzibah, COVID-19	05N	LMC	\$10,000.00
	6703112	Hephzibah, COVID-19	05N	LMC		\$3,548.00				
	6716624	Hephzibah, COVID-19	05N	LMC		\$9,720.00				
	959	6445412	New Moms, COVID-19	05L	LMC	\$198.80				
		6453453	New Moms, COVID-19	05L	LMC	\$2,025.23				
		6584146	New Moms, COVID-19	05L	LMC	\$2,898.08				
		6599322	New Moms, COVID-19	05L	LMC	\$2,912.01				
		6662306	New Moms, COVID-19	05L	LMC	\$3,343.80				
		6703112	New Moms, COVID-19	05L	LMC	\$18,968.36				
	960	6716624	New Moms, COVID-19	05L	LMC	\$6,469.72				
		6467218	Oak Leyden Developmental Services, COVID-19	05B	LMC	\$3,509.96				
		6537445	Oak Leyden Developmental Services, COVID-19	05B	LMC	\$437.04				
	961	6703112	Oak Leyden Developmental Services, COVID-19	05B	LMC	\$1,400.00				
		6445412	Thrive Counseling Center, COVID-19	05B	LMC	\$3,930.00				
		6662306	Thrive Counseling Center, COVID-19	05B	LMC	\$1,394.00				
	962	6467218	UCP Seguin, COVID-19	05B	LMC	\$7,123.83				
		6508774	UCP Seguin, COVID-19	05B	LMC	\$1,321.14				
		6537445	UCP Seguin, COVID-19	05B	LMC	\$333.21				
		6703112	UCP Seguin, COVID-19	05B	LMC	\$12,863.82				



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	35	962	6716824	UCP Seguin, COVID-19	05B	LMC	\$9,720.00
		963	6453453	The Way Back Inn, COVID-19	05Z	LMC	\$5,065.24
			6467218	The Way Back Inn, COVID-19	05Z	LMC	\$1,490.11
			6508774	The Way Back Inn, COVID-19	05Z	LMC	\$700.65
			6703112	The Way Back Inn, COVID-19	05Z	LMC	\$2,274.00
		964	6467218	West Cook YMCA, COVID-19	05Z	LMC	\$7,680.00
			6537445	West Cook YMCA, COVID-19	05Z	LMC	\$2,320.00
			6703112	West Cook YMCA, COVID-19	05Z	LMC	\$13,268.00
Total							\$630,465.46

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	32	965	6405004	Village of Oak Park COVID-19 CDBG-CV Administration-Implementation	21A		\$7,205.56
			6434942	Village of Oak Park COVID-19 CDBG-CV Administration-Implementation	21A		\$16,895.77
			6467218	Village of Oak Park COVID-19 CDBG-CV Administration-Implementation	21A		\$7,812.08
			6508774	Village of Oak Park COVID-19 CDBG-CV Administration-Implementation	21A		\$18,122.86
			6537445	Village of Oak Park COVID-19 CDBG-CV Administration-Implementation	21A		\$9,127.59
			6561646	Village of Oak Park COVID-19 CDBG-CV Administration-Implementation	21A		\$3,648.67
			6572175	Village of Oak Park COVID-19 CDBG-CV Administration-Implementation	21A		\$712.42
			6599322	Village of Oak Park COVID-19 CDBG-CV Administration-Implementation	21A		\$759.58
			6625853	Village of Oak Park COVID-19 CDBG-CV Administration-Implementation	21A		\$2,218.71
Total							\$66,503.24

PR-26 CDBG Financial Summary



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,180,959.15
02 ENTITLEMENT GRANT	1,653,543.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	99,673.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	364,500.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,298,675.65
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,348,606.79
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,348,606.79
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	249,269.87
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,597,876.66
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,700,798.99
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,231,727.48
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,231,727.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	91.33%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	PY: 2021 PY: 2022 PY: 1,348,606.79
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,231,727.48
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	91.33%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	242,630.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	242,630.99
32 ENTITLEMENT GRANT	1,653,543.00
33 PRIOR YEAR PROGRAM INCOME	205,955.57
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,859,468.57
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.05%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	249,269.87
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	249,269.87
42 ENTITLEMENT GRANT	1,653,543.00
43 CURRENT YEAR PROGRAM INCOME	99,673.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,753,216.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.22%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	15	1074	6662306	UCP Seguin Facility Improvement	03B	LWC	\$28,320.00
					03B	Matrix Code	\$28,320.00
2020	21	1023	6561646	Oak Park Public Works, Water-Sewer Division, Water Line Improvements	03J	LWC	\$35,323.50
					03J	Matrix Code	\$35,323.50
2020	20	1022	6610415	Oak Park Public Works, Engineering Division, Sidewalk Ramp and Street Improvements	03K	LMA	\$405,000.00
2021	23	1062	6599322	Village of Oak Park PW Street Resurfacing and Sidewalk Ramps	03K	LMA	\$364,500.00
2021	23	1062	6612146	Village of Oak Park PW Street Resurfacing and Sidewalk Ramps	03K	LMA	(\$364,500.00)
2022	23	1061	6633105	Village of Oak Park Public Works Alley Improvements	03K	LMA	\$190,263.63
2022	23	1061	6662306	Village of Oak Park Public Works Alley Improvements	03K	LMA	\$215,395.13
					03K	Matrix Code	\$810,658.76
2020	20	1020	6561646	Oak Park Public Works, Engineering Division, ADA Sidewalk Improvements	03L	LWC	\$6,197.32
2020	20	1020	6584146	Oak Park Public Works, Engineering Division, ADA Sidewalk Improvements	03L	LWC	\$9,967.86
					03L	Matrix Code	\$16,165.18
2021	3	1062	6599322	Hephzibah Children's Association Educational and Behavioral Support and Services	03Q	LWC	\$4,250.00
2021	3	1062	6625853	Hephzibah Children's Association Educational and Behavioral Support and Services	03Q	LWC	\$4,250.00
2021	3	1062	6662306	Hephzibah Children's Association Educational and Behavioral Support and Services	03Q	LWC	\$4,250.00
					03Q	Matrix Code	\$12,750.00
2020	5	1064	6561646	Housing Forward Emergency Shelter-Interim Housing	03T	LWC	\$8,147.76
2021	5	1064	6599322	Housing Forward, Interim Housing Shelter (2021)	03T	LWC	\$8,547.05
2021	5	1064	6625853	Housing Forward, Interim Housing Shelter (2021)	03T	LWC	\$5,421.60
2021	5	1064	6633105	Housing Forward, Interim Housing Shelter (2021)	03T	LWC	\$3,261.60
2021	5	1064	6662306	Housing Forward, Interim Housing Shelter (2021)	03T	LWC	\$12,515.69
					03T	Matrix Code	\$37,893.70
2020	23	1025	6561646	Way Back Inn Public Facility Improvement	03Z	LWC	\$6,740.00
2021	26	1085	6662306	Way Back Inn Facility Improvement	03Z	LWC	\$5,862.00
					03Z	Matrix Code	\$12,602.00
2021	9	1068	6599322	North West Housing Partnership- Oak Park Senior Handyman Program	05A	LWC	\$2,175.00
2021	9	1068	6625853	North West Housing Partnership- Oak Park Senior Handyman Program	05A	LWC	\$1,820.00
2021	9	1068	6662306	North West Housing Partnership- Oak Park Senior Handyman Program	05A	LWC	\$1,434.00
					05A	Matrix Code	\$5,429.00
2020	3	1062	6561646	CSS Respite Case Management	05B	LWC	\$1,890.72
2021	2	1061	6599322	Community Support Services Case Management	05B	LWC	\$2,027.75
2021	2	1061	6625853	Community Support Services Case Management	05B	LWC	\$2,027.75
2021	2	1061	6662306	Community Support Services Case Management	05B	LWC	\$2,027.75
					05B	Matrix Code	\$7,973.97
2020	9	1068	6561646	New Moms Oak Park Family Support	05D	LWC	\$4,082.00
2021	8	1067	6599322	New Moms' Family Support Oak Park	05D	LWC	\$4,250.00
2021	8	1067	6625853	New Moms' Family Support Oak Park	05D	LWC	\$4,250.00
2021	8	1067	6662306	New Moms' Family Support Oak Park	05D	LWC	\$4,250.00
					05D	Matrix Code	\$16,832.00
2020	22	1024	6561646	WBI Telehealth Services to Persons Recovering From Addictions	05F	LWC	\$685.10
2021	25	1084	6599322	Way Back Inn Providing Counseling to Family Members of People in Recovery	05F	LWC	\$1,270.75
2021	25	1084	6625853	Way Back Inn Providing Counseling to Family Members of People in Recovery	05F	LWC	\$1,374.25
2021	25	1084	6662306	Way Back Inn Providing Counseling to Family Members of People in Recovery	05F	LWC	\$1,565.00
					05F	Matrix Code	\$4,895.10
2020	13	1012	6561646	Sarah's Inn Services to Victims of Domestic Violence	05G	LWC	\$2,412.50
2021	13	1072	6599322	Sarah's Inn Services to Domestic Violence Victims	05G	LWC	\$3,066.52
2021	13	1072	6625853	Sarah's Inn Services to Domestic Violence Victims	05G	LWC	\$3,081.00
2021	13	1072	6662306	Sarah's Inn Services to Domestic Violence Victims	05G	LWC	\$3,086.70
					05G	Matrix Code	\$11,546.72
2020	6	1065	6561646	Housing Forward Employment Readiness	05H	LWC	\$4,117.38
2021	4	1063	6599322	Housing Forward, Employment Readiness (2021)	05H	LWC	\$2,610.77
2021	4	1063	6625853	Housing Forward, Employment Readiness (2021)	05H	LWC	\$1,144.15
2021	4	1063	6662306	Housing Forward, Employment Readiness (2021)	05H	LWC	\$2,307.82
					05H	Matrix Code	\$10,180.12
2020	10	1009	6561646	Oak Park Regional Housing Center Fair Housing Outreach	05J	LWC	\$23,682.80
2021	10	1069	6662306	Oak Park Regional Housing Center Public Services-Fair Housing	05J	LWC	\$28,011.33
					05J	Matrix Code	\$51,694.13
2020	12	1011	6561646	OPRF Infant Welfare Society Childrens Dental Clinic	05M	LWC	\$5,250.00
2020	17	1016	6561646	VOP Development Customer Service's Farmers Market Healthy Nutrition Incentives	05M	LWC	\$7,454.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	12	1071	6598322	Oak Park River Forest Infant Welfare Society Dental Care for Children	05M	LWC	\$5,375.00
2021	12	1071	6625853	Oak Park River Forest Infant Welfare Society Dental Care for Children	05M	LWC	\$5,375.00
2021	12	1071	662306	Oak Park River Forest Infant Welfare Society Dental Care for Children	05M	LWC	\$5,375.00
2021	17	1076	6599322	Village of Oak Park Development Customer Services Farmers Market Healthy Nutrition	05M	LWC	\$8,212.00
2021	17	1076	662306	Village of Oak Park Development Customer Services Farmers Market Healthy Nutrition	05M	LWC	\$1,579.00
					05M	Matrix Code	\$38,620.00
2020	4	1003	6561646	Hephzibah Education and Behavioral Support and Services for Abused Children	05N	LWC	\$4,000.00
					05N	Matrix Code	\$4,000.00
2020	8	1007	6561646	NAMI Drop In Center	05O	LWC	\$2,749.97
2020	14	1013	6561646	Thrive Psychiatric Services for Medicaid Clients	05O	LWC	\$3,375.00
2021	7	1066	6598322	NAMI-Metro Suburban Drop In Center	05O	LWC	\$2,750.01
2021	7	1066	6625853	NAMI-Metro Suburban Drop In Center	05O	LWC	\$2,750.01
2021	7	1066	662306	NAMI-Metro Suburban Drop In Center	05O	LWC	\$2,750.01
2021	14	1073	6598322	Thrive Counseling Center Psychiatric Services for Medicaid Clients	05O	LWC	\$4,657.75
2021	14	1073	6625853	Thrive Counseling Center Psychiatric Services for Medicaid Clients	05O	LWC	\$4,657.75
2021	14	1073	662306	Thrive Counseling Center Psychiatric Services for Medicaid Clients	05O	LWC	\$4,657.75
					05O	Matrix Code	\$28,348.25
2021	1	1001	6561646	Beyond Hunger	05W	LWC	\$5,500.00
2021	1	1060	6598322	Beyond Hunger Direct Hunger Relief	05W	LWC	\$5,499.00
2021	1	1060	6625853	Beyond Hunger Direct Hunger Relief	05W	LWC	\$5,500.00
2021	1	1060	662306	Beyond Hunger Direct Hunger Relief	05W	LWC	\$5,619.00
					05W	Matrix Code	\$22,118.00
2020	24	1026	6561646	West Cook YMCA SRO Case Management	05Z	LWC	\$3,000.00
					05Z	Matrix Code	\$3,000.00
2020	19	1019	6561646	Village of Oak Park Neighborhood Services Code Enforcement	15	LWA	\$19,769.39
2021	22	1079	6598322	Village of Oak Park Neighborhood Services Code Enforcement	15	LWA	\$17,351.89
2021	22	1079	6633105	Village of Oak Park Neighborhood Services Code Enforcement	15	LWA	\$16,538.76
2021	22	1079	662306	Village of Oak Park Neighborhood Services Code Enforcement	15	LWA	\$19,617.01
					15	Matrix Code	\$73,277.05
Total							\$1,231,727.48

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	5	1004	6561646	No	Housing Forward Emergency Shelter-Interim Housing	B17MC170017	EN	03T	LWC	\$8,147.76
2021	5	1064	6598322	No	Housing Forward, Interim Housing Shelter (2021)	B18MC170017	EN	03T	LWC	\$8,947.05
2021	5	1064	6625853	No	Housing Forward, Interim Housing Shelter (2021)	B18MC170017	EN	03T	LWC	\$5,421.60
2021	5	1064	6633105	No	Housing Forward, Interim Housing Shelter (2021)	B18MC170017	EN	03T	LWC	\$3,261.60
2021	5	1064	662306	No	Housing Forward, Interim Housing Shelter (2021)	B18MC170017	EN	03T	LWC	\$12,515.69
								03T	Matrix Code	\$37,893.70
2021	9	1068	6598322	No	North West Housing Partnership- Oak Park Senior Handyman Program	B19MC170017	EN	05A	LWC	\$2,175.00
2021	9	1068	6625853	No	North West Housing Partnership- Oak Park Senior Handyman Program	B19MC170017	EN	05A	LWC	\$1,820.00
2021	9	1068	662306	No	North West Housing Partnership- Oak Park Senior Handyman Program	B19MC170017	EN	05A	LWC	\$1,434.00
								05A	Matrix Code	\$5,429.00
2020	3	1002	6561646	No	CSS Respite Case Management	B17MC170017	EN	05B	LWC	\$1,890.72
2021	2	1061	6598322	No	Community Support Services Case Management	B18MC170017	EN	05B	LWC	\$2,027.75
2021	2	1061	6625853	No	Community Support Services Case Management	B18MC170017	EN	05B	LWC	\$2,027.75
2021	2	1061	662306	No	Community Support Services Case Management	B18MC170017	EN	05B	LWC	\$2,027.75
								05B	Matrix Code	\$7,973.97
2020	9	1008	6561646	No	New Moms Oak Park Family Support	B17MC170017	EN	05D	LWC	\$4,082.00
2021	8	1067	6598322	No	New Moms' Family Support Oak Park	B19MC170017	EN	05D	LWC	\$4,250.00
2021	8	1067	6625853	No	New Moms' Family Support Oak Park	B19MC170017	EN	05D	LWC	\$4,250.00
2021	8	1067	662306	No	New Moms' Family Support Oak Park	B19MC170017	EN	05D	LWC	\$4,250.00
								05D	Matrix Code	\$16,832.00
2020	22	1024	6561646	No	WBI Telehealth Services to Persons Recovering From Addictions	B19MC170017	EN	05F	LWC	\$685.10
2021	25	1084	6598322	No	Way Back Inn Providing Counseling to Family Members of People in Recovery	B19MC170017	EN	05F	LWC	\$1,270.75
2021	25	1084	6625853	No	Way Back Inn Providing Counseling to Family Members of People in Recovery	B19MC170017	EN	05F	LWC	\$1,374.25
2021	25	1084	662306	No	Way Back Inn Providing Counseling to Family Members of People in Recovery	B19MC170017	EN	05F	LWC	\$1,565.00
								05F	Matrix Code	\$4,895.10
2020	13	1012	6561646	No	Sarah's Inn Services to Victims of Domestic Violence	B18MC170017	EN	05G	LWC	\$2,412.50
2021	13	1072	6598322	No	Sarah's Inn Services to Domestic Violence Victims	B19MC170017	EN	05G	LWC	\$3,066.52
2021	13	1072	6625853	No	Sarah's Inn Services to Domestic Violence Victims	B19MC170017	EN	05G	LWC	\$3,081.00
2021	13	1072	662306	No	Sarah's Inn Services to Domestic Violence Victims	B19MC170017	EN	05G	LWC	\$3,086.70



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2020	6	1005	6561646	No	Housing Forward Employment Readiness	B17MC170017	EN	05G	Matrix Code	\$11,646.72
2021	4	1063	6599322	No	Housing Forward, Employment Readiness (2021)	B18MC170017	EN	05H	LWC	\$4,117.38
2021	4	1063	6625853	No	Housing Forward, Employment Readiness (2021)	B18MC170017	EN	05H	LWC	\$2,610.77
2021	4	1063	6662306	No	Housing Forward, Employment Readiness (2021)	B18MC170017	EN	05H	LWC	\$1,144.15
2021	4	1063	6662306	No	Housing Forward, Employment Readiness (2021)	B18MC170017	EN	05H	LWC	\$2,307.82
2020	10	1009	6561646	No	Oak Park Regional Housing Center Fair Housing Outreach	B20MC170017	EN	05J	LWC	\$10,180.12
2021	10	1069	6662306	No	Oak Park Regional Housing Center Public Services-Fair Housing	B21MC170017	EN	05J	LWC	\$23,682.80
2021	10	1069	6662306	No	Oak Park Regional Housing Center Public Services-Fair Housing	B21MC170017	EN	05J	LWC	\$26,011.33
2020	12	1011	6561646	No	OPRF Infant Welfare Society Childrens Dental Clinic	B18MC170017	EN	05M	LWC	\$51,694.13
2020	17	1016	6561646	No	VOP Development Customer Service's Farmers Market Healthy Nutrition Incentives	B19MC170017	EN	05M	LWC	\$5,250.00
2020	17	1016	6561646	No	VOP Development Customer Service's Farmers Market Healthy Nutrition Incentives	B19MC170017	EN	05M	LWC	\$7,454.00
2021	12	1071	6599322	No	Oak Park River Forest Infant Welfare Society Dental Care for Children	B19MC170017	EN	05M	LWC	\$5,375.00
2021	12	1071	6625853	No	Oak Park River Forest Infant Welfare Society Dental Care for Children	B19MC170017	EN	05M	LWC	\$5,375.00
2021	12	1071	6662306	No	Oak Park River Forest Infant Welfare Society Dental Care for Children	B19MC170017	EN	05M	LWC	\$5,375.00
2021	17	1076	6599322	No	Village of Oak Park Development Customer Services Farmers Market Healthy Nutrition	B19MC170017	EN	05M	LWC	\$8,212.00
2021	17	1076	6662306	No	Village of Oak Park Development Customer Services Farmers Market Healthy Nutrition	B19MC170017	EN	05M	LWC	\$1,579.00
2020	4	1003	6561646	No	Hephtobah Education and Behavioral Support and Services for Abused Children	B17MC170017	EN	05N	LWC	\$38,620.00
2020	8	1007	6561646	No	NAMI Drop In Center	B17MC170017	EN	05N	LWC	\$4,000.00
2020	8	1007	6561646	No	NAMI Drop In Center	B18MC170017	EN	05O	LWC	\$831.54
2020	14	1013	6561646	No	Thrive Psychiatric Services for Medicaid Clients	B18MC170017	EN	05O	LWC	\$1,918.43
2021	7	1068	6599322	No	NAMI-Metro Suburban Drop In Center	B18MC170017	EN	05O	LWC	\$3,375.00
2021	7	1068	6625853	No	NAMI-Metro Suburban Drop In Center	B18MC170017	EN	05O	LWC	\$2,750.01
2021	7	1068	6662306	No	NAMI-Metro Suburban Drop In Center	B18MC170017	EN	05O	LWC	\$2,750.01
2021	7	1068	6662306	No	NAMI-Metro Suburban Drop In Center	B18MC170017	EN	05O	LWC	\$855.50
2021	7	1068	6662306	No	NAMI-Metro Suburban Drop In Center	B19MC170017	EN	05O	LWC	\$1,894.51
2021	14	1073	6599322	No	Thrive Counseling Center Psychiatric Services for Medicaid Clients	B19MC170017	EN	05O	LWC	\$4,657.75
2021	14	1073	6625853	No	Thrive Counseling Center Psychiatric Services for Medicaid Clients	B19MC170017	EN	05O	LWC	\$4,657.75
2021	14	1073	6662306	No	Thrive Counseling Center Psychiatric Services for Medicaid Clients	B19MC170017	EN	05O	LWC	\$4,657.75
2021	1	1001	6561646	No	Beyond Hunger	B17MC170017	EN	05O	LWC	\$28,348.25
2021	1	1060	6599322	No	Beyond Hunger Direct Hunger Relief	B18MC170017	EN	05W	LWC	\$5,500.00
2021	1	1060	6625853	No	Beyond Hunger Direct Hunger Relief	B18MC170017	EN	05W	LWC	\$5,499.00
2021	1	1060	6625853	No	Beyond Hunger Direct Hunger Relief	B18MC170017	EN	05W	LWC	\$5,500.00
2021	1	1060	6662306	No	Beyond Hunger Direct Hunger Relief	B18MC170017	EN	05W	LWC	\$5,619.00
2020	24	1026	6561646	No	West Cook YMCA SRO Case Management	B19MC170017	EN	05W	LWC	\$22,118.00
2020	24	1026	6561646	No	West Cook YMCA SRO Case Management	B19MC170017	EN	05Z	LWC	\$3,000.00
2020	24	1026	6561646	No	West Cook YMCA SRO Case Management	B19MC170017	EN	05Z	LWC	\$3,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$242,630.99
Total										\$242,630.99

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	6	1065	6610415	Housing Forward, Oak Park Homeless Coalition, Homeless Planning-Admin	20		\$3,269.23
2021	6	1065	6633105	Housing Forward, Oak Park Homeless Coalition, Homeless Planning-Admin	20		\$3,576.26
2021	6	1065	6662306	Housing Forward, Oak Park Homeless Coalition, Homeless Planning-Admin	20		\$3,000.00
2020	16	1015	6561646	Village of Oak Park CDBG Administration	20	Matrix Code	\$9,847.49
2021	16	1075	6572175	Village of Oak Park CDBG Administration	21A		\$30,114.30
2021	16	1075	6584146	Village of Oak Park CDBG Administration	21A		\$2,176.01
2021	16	1075	6599322	Village of Oak Park CDBG Administration	21A		\$600.00
2021	16	1075	6599322	Village of Oak Park CDBG Administration	21A		\$42,795.05
2021	16	1075	6625853	Village of Oak Park CDBG Administration	21A		\$42,995.64
2021	16	1075	6633105	Village of Oak Park CDBG Administration	21A		\$769.00
2021	16	1075	6662306	Village of Oak Park CDBG Administration	21A		\$35,813.83
2020	11	1010	6561646	Oak Park Regional Housing Center Fair Housing Administration	21A	Matrix Code	\$155,253.84
2021	11	1070	6662306	Oak Park Regional Housing Center Public Services-Fair Housing ADMIN	21D		\$33,902.62
2021	11	1070	6662306	Oak Park Regional Housing Center Public Services-Fair Housing ADMIN	21D		\$50,266.52
2021	11	1070	6662306	Oak Park Regional Housing Center Public Services-Fair Housing ADMIN	21D	Matrix Code	\$84,168.54
Total							\$249,269.87

Section 108 Letter



The Village of Oak Park
Village Hall
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Oak Park, Illinois 60300-4972

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February 8, 2022

Mr. Donald G. Kathan
Director, Community Planning and Development
U.S. Department of Housing and Urban Development
77 West Jackson Blvd., Room 2423
Chicago, IL 60601

Dear Mr. Kathan:

On behalf of the Village of Oak Park, I am writing to inform you that we would like to deobligate from the uncommitted funds in the Section 108 award. The Loan ID is B-16-MC-17-0017 in the amount of \$3,000,000.00. Please do not hesitate to reach out should you have any additional questions regarding this request.

Thank you,



Tammie Grossman

Director, Development Customer Service

Village of Oak Park

tgrossman@oak-park.us

708-358-5422