

TENTATIVE Agenda President and Board of Trustees Monday, February 27, 2012 Village Hall 123 Madison Street

Special Meeting at 7:00 p.m. in Room 101

- Call to Order
- II. Roll Call
- III. Agenda Approval

Instructions for Agenda Public Comment

(3 minutes per person; 3 items per person maximum)

Comments are 3 minutes per person per agenda item, with a maximum of 3 agenda items to which you can speak. In addition, the Village Board permits a maximum of three persons to speak to each side of any one topic that is scheduled for or has been the subject of a public hearing by a designated hearing body. These items are noted with a (*).

- IV. Public Comment
- V. Resolution Designating Cara Pavlicek as Interim Village Manager
- VI. Economic Development Discussion

The Village Board scheduled this session in order to review current strategies related to our overall economic development approach. Village staff and OPDC will jointly lead this discussion.

VII. Adjourn

For more information regarding Village Board meetings and agendas, please contact the Village Manager's Office at 708.358.5770. If you require assistance to participate in any Village program or activity, contact the ADA Coordinator at 708.358.5430 or e-mail adacoordinator@oak-park.us at least 48 hours before the scheduled activity. Agendas and agenda materials are now available electronically on the village web site. Visit www.oak-park.us mouse-over News, then click on Board Agendas and Minutes.

Business Services

Memo

To: Tom Barwin, Village Manager

From: Loretta Daly, Business Services Manager

Date: February 23, 2012

Re: Econ. Dev. Meeting February 27th, 2012

Attached please fine the meeting packet for Trustee review in anticipation of the Economic Development Team meeting on Monday, February 27th. The packet is meant to provide the Board with an overview of the meeting structure and the data points that will be provided.

Included in the packet are the following documents:

- Meeting Agenda
- · Meeting Overview providing a brief description of each agenda item
- Recommended Economic Development Mission and Vision Statements
- Historic Commercial Overview
- Historic Commercial Corridor Plan Overview
- · Business District Plan Review & Scorecard for each corridor
- Recruitment and Retention Matrices
- Infrastructure Status Review Matrix (engineering is completing data elements)

AGENDA

ECONOMIC DEVELOPMENT REVIEW BOARD OF TRUSTEES SPECIAL MEETING

Monday, February 27th 7:00 - 10:00 PM

Mission/Vision Loretta Daly 5 Minutes

Historic Overview Loretta Daly 5 Minutes

Plan Review Overview Craig Failor 20 Minutes

Current Business Environment Sara Faust 10 Minutes

ECONOMIC DEVELOPMENT PLANS

Retention Plan Matrix Sara Faust 10 Minutes

Recruitment Plan Matrix Loretta Daly 10 Minutes

Infrastructure Status Review Craig Failor 10 Minutes

Collaboration Loretta Daly 5 Minutes

Board Discussion

Open Issues

April Meeting Structure ED Funding Sources ED Staffing Next Steps

Meeting Overview

Historic Overview

Loretta Daly

5 Minutes

This will be quick overview of Oak Park's Commercial Corridors from 1940 – 2010 will include commercial transformations that have occurred, and new traffic patterns that have occurred.

Mission/Vision

Loretta Daly

5 Minutes

Staff will present a recommended Mission and Vision statement for Economic Development for Board's review and input.

Plan Review Overview

Craig Failor

20 Minutes

An overview of our business district plans including goals, recommendations, current activities, and public investments.

Current Business Environment

Sara Faust

10 Minutes

A review of the current business environment including customer bases, market mix analysis, leakage reports, and sales analysis.

ECONOMIC DEVELOPMENT PLANS

The Economic Development Team, including Business Services, Planning, The Managers Office and OPDC are in the process of creating matrices for elements of a work plan. We will advance our efforts based on existing corridor plans, studies and recommendations. These matrices include objectives, measurables, goals, strategies, and timelines.

While we do not anticipate reviewing each project component, staffs presentation will include an overview of major objectives and projects for each of the following economic development areas.

Retention Plan Matrix Recruitment Plan Matrix Infrastructure Status Review Sara Faust

10 Minutes

Loretta Daly

10 Minutes

Craig Failor

10 Minutes

Collaboration

Loretta Daly

5 Minutes

A review of current and planned communication structures and community partners in Economic Development

Board Discussion of Open Issues

ECONOMIC DEVELOPMENT MISSION RECOMMENDATION

MISSION: Enhance, strengthen, and diversify the commercial core of the community while providing goods, services, and employment opportunities that serve the needs and desires of local and area residents and visitors.

VISION - Retail Strategy Report, 2008

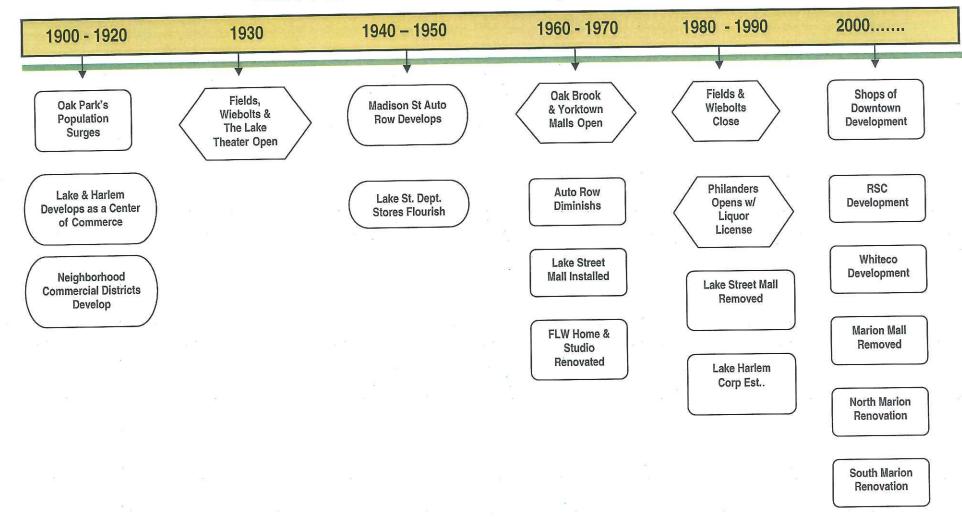
DOWNTOWN DISTRICTS: A retail destination with an authentic urban/suburban atmosphere supported by an urban street grid, authentic city buildings, and rich rapid transit opportunities – a real "authentic" working downtown. A walkable environment with high pedestrian and vehicular activity on the street, and a diverse mix of residents, tourists, and employees.

COORIDORS: Large discount and big box opportunities along Madison St, convenience bases, mixes use, infill development along Roosevelt Rd. and North Ave.

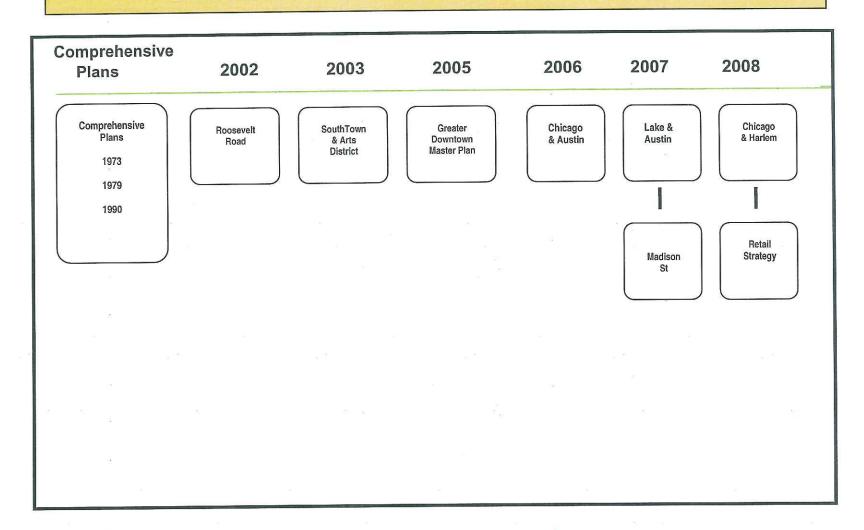
ARTS DISTRICT: Preserve and strengthen the Arts component of the district and strengthen the image as a place to dine and socialize.

NEIGHBORHOOD DISTRICTS: Because of the many challenges for retail in these areas, consider non-retail uses including professional and medical services, business to business companies, educational institutions and agencies.

Oak Park - Commercial History 1900 - 2000



OAK PARK COMMERCIAL COORIDOR PLANNING HISTORY



ACTION 1 - Developing Performance Scorecard

The following is an initial "scorecard" to facilitate the Manager's Office and Board's ability to monitor the performance of our planning and development efforts.

Business Districts	Plan Status	Infrastructure* Age	Zoning	Occupancy**
1 DTOP	U_	23 R	G	90% H
2 Pleasant District	U	0 G	U	90% H
3 The Avenue	U	28 R	U	90% H
4 Lake @ Austin	U	12 U	U	95% H
5 Chicago @ Harlem	U	10 U	G	94% H
6 Chicago @ Austin	U	6 G	U	82% M
7 Madison Street	G	26 U	G	87% M
8 SouthTown	R	14 U	U	95% H
9 Harrison Arts Dist.	R	33 U	G	97% H
10 Roosevelt Road	G	0 G	G	85% M
11 North Avenue	R	6 U	U	85% M
12 Garfield @ Harlem	N	none N	U	75% L
13 Retail Study	U			

Key	
Redo or None orLow	40734
Update or Moderate	
Good As Is or High	

^{**}Provide by OPDC January 2012

^{*}Supplied by Engineering Department January 2012

Chicago @ Harlem
District Plan Adopted March 2008



DEVELOPMENT ACTIVITIES

- 1. Doggy Day Play [façade renovation and business development]
- Peterson's Ice Cream building [façade renovation and business development]
- 3. BP [New pump installation]
- 4. Oak Park Vintage Market

PLAN GOALS

[Bold = accomplishments]

Improve existing businesses and attract high quality retail to the area.

Create a better pedestrian experience.

Provide improved and convenient parking.

Preserve existing historic structures.

Improve the visual quality of Harlem Ave.

Create a gateway at Chicago and Harlem Ave.

Provided concepts to improve parking lots for Villager Foods, O'Connor's

Cleaners, New Era's Kitchen & Baths and BP.

Provided concepts for façade improvements.

Issues with non-conformance with zoning regulations. Window signage coverage and uses not permitted in the perimeter overlay district.

Streetscape improvements along Harlem including planters/bollards, curbs, additional trees.

Planting medians along Chicago Avenue.

Additional Bike racks.

Create landscape buffers between sidewalks and parking areas.

Create a Gateway feature on the BP site.

Work with ComEd to move equipment to allow additional parking in that area.

Create a business association scaled to the needs of the district.

Create district marketing.

FIRST FLOOR OCCUPANCY

As of January 2012: Based on Storefront Evaluation

94%

PUBLIC INVESTMENTS

- 1. Resurface Chicago Avenue
- 2. Façade Grant Program

RETAIL STUDY RECOMMENDATIONS

While each of our neighborhood districts have distinct assets, they also operate under significant retail challenges. Therefore the lower-risk options to consumer retail stores should be considered to reduce vacancies and turnover. They include professional and medical services, business to business companies, educational and other institutions, and street level offices.

VILLAGE-OWNED SITES

Parking Lot

Southtown & The Arts District Plan Adopted March 2005 Completed 2003



PLAN GOALS

[Bold = accomplishments]

Research the possibility of Capping the Ike

Tap underutilized transit opportunities.

Park cars conveniently without attracting more cars.

Enhance and expand viable commercial activity.

Identify the right mix of residential and retail use.

Provide design guidelines to encourage the new with respect for the old. Prepared but not implemented

Improve pedestrian and auto access to businesses.

Develop two parking garages; one behind the bank building and the other south of the

Sidewalks 15 feet wide.

Increase density to support successful transit oriented mixed use development.

Front Setbacks: Set backs on upper floors of new commercial buildings can be set back at least 15 feet above the prevailing cornice line to preserve the visual integrity of the existing street wall.

Densities of 6 to 10 stories should continue south of Harrison and four stories on the north side.

Heights along Oak Park Avenue between Van Buren and Lexington should be limited to 55 feet with four floor mixed-use buildings.

Mixed-use or exclusively multi-family residential structures of six to eight stories would locate adjacent to the freeway along Garfield Avenue in close proximity to the train station.

Create Harrison Street Design Plan.

Created Harrison Street Gateway Signs

Maintain tree canopy.

Bury utility cables.

Plant flower beds between trees bordered with wrought-iron fences.

Widen sidewalks at the 3 major intersections.

Improve streetlights, pedestrian lighting, and public seating.

Create public plaza/park.

DEVELOPMENT ACTIVITIES

- 1. New parking lot for Pan's Grocery
- 2. Sen Sushi [façade renovation and business development]
- 3. Kinderhook [awning renovation and business development]
- 4. Yova [awning renovation and business development]
- 5. Filarski Building Redevelopment
- 6. Open Door Theater
- 7. Trattoria 225

FIRST FLOOR OCCUPANCY

As of January 2012: Based on Storefront Evaluation

SOUTHTOWN 95%

ARTS DISTRICT 97%

PUBLIC INVESTMENTS

- 1. District Planning
- 2. Resurface of Oak Park Avenue
- 3. Identify Signage along Harrison
- 4. Bike Racks and Benches
- 5. Gateway Identification in Arts District
- 6. Projecting Signage Program in Arts District
- 7. Property Assemblage in South
- 8. Facade Grants Program
- 9. Retail Rehab Grant Program in Arts District
- 10. Crosswalk Improvements

RETAIL STUDY RECOMMENDATIONS

- Preserve & strengthen the arts component of the area by creating clusters of artists workshops and cooperatives should be explored.
- Strengthen districts reputation as a popular neighborhood place to dine & socialize through the recruitment of new restaurants and the assessment of parking restrictions. The area now contains 4 restaurants with a 5th expected to open in 2011. Parking restrictions have been reassessed and changes have been approved
- Provide alternative locations for independent retailers to relocate rather than close. Two local retailers have relocated and expanded their operations
- Pursue a small arts theater. Open Door Repertory Company Theater is set to opened in 2011
- Improve signage and streetscape
- While each of our neighborhood districts have distinct assets, they also operate under significant retail challenges. Therefore the lower-risk options to consumer retail stores should be considered to reduce vacancies and turnover. They include professional and medical services, business to business companies, educational and other institutions, and street level offices.

North Avenue
PC + Consultant 1996



PLAN GOALS

[Bold = accomplishments]

Establish a North Avenue Task Force

Rezone all or part of the corridor to B-2 to facilitate economic development Amend the Zoning Ordinance special use section to allow uses in other zoning districts

Establish a set of zoning performance criteria to minimize residential impact and attract businesses

Consider the impact of multi-family residential may have on the corridor Increase commercial-related parking through parcel assemblage or street vacation

Require parking as a part of or adjoining new development

Protect residential areas from parking problems with cul-de-sacs, buffering, one-way streets, and limited street parking

Establish specific assemblage guidelines

Encourage developers and owners to combine parcels for larger lot sizes
Use parcel assemblage to support private commercial or residential development

Use municipal condemnation powers where 75-80% of proposed parcels have been assembled

Consider establishing a TIF district by study and evaluation of the impact on the Village

Improve the physical appearance of North Avenue

Increase local shopping

Facilitate development and redevelopment

Develop relationship with City of Chicago

Encourage cooperation between NABA, the business community, the community at large and abutting communities

Encourage NABA and community residents to become active participants in Village sponsored planning activities for North Avenue

Educate the public regarding the potential opportunities and benefits for North Avenue redevelopment

DEVELOPMENT ACTIVITIES

- 1. Medical Office Building
- 2. MBFinancial Bank Building
- 3. US Bank at Austin Boulevard
- 4. Wonder Works Museum
- 5. Fresh Market
- Strip mall Development at Ridgeland

FIRST FLOOR OCCUPANCY

As of January 2012:
Based on Storefront Evaluation

85%

PUBLIC INVESTMENTS

- Completed one-third of the corridor's streetscape enhancement
- 2. Resurface North Avenue
- 3. Façade Grant Program

RETAIL STUDY RECOMMENDATIONS

- Redevelopment opportunities at Harlem to Forest should be explored
- More multi unit residential developments that contain limited convenience oriented businesses is recommended

Madison Street
District Plan Adopted June 2006



DEVELOPMENT ACTIVITIES

- Madison Highlands Mixed Use Development [BOT Approved] Previously Village-Owned
- 2. Interfaith Housing Development
- Chicken and Waffles Opened [façade renovation and business development]
- 4. Walgreens Development
- 5. Community Garden
- 6. Wendy's
- 7. McDonalds
- 8. Dunkin Donuts
- 9. Hospital Same Day Surgery
- 10. Numerous Façade Grants; Sears Pharmacy, Village Players, Merrell Becker Knoll, etc.
- 11.Fenwick's Master Plan Goals
- 12.Madison / Lyman & 44 Madison
- 13. Walgreens Parking Lot
- 14. Valero Gas Station -remediation
- Demolition of Gas Station @ Kenilworth
- 16. Triad Automotive

FIRST FLOOR OCCUPANCY

As of January 2012: Based on Storefront Evaluation

87%

PUBLIC INVESTMENTS

- 1. District Planning
- 2. Foley Rice Retention Agreement
- 3. Median Landscaping
- 4. Resurface Madison Street
- 5. Volvo Retention Agreement
- 6. Property Assemblage
- 7. Façade Grant Program

PLAN GOALS

[Bold = accomplishments]

Encourage mixed use developments, and residential development. Improve aesthetics.

Create gateway enhancements.

Create business retention and recruitment strategies for the corridor.

Create shared structured parking at key activity areas.

Update or Create Streetscape which includes trees, lighting. Create Streetscape wayfinding signage.

Front: 5 feet min. A 20% of a building façade may have a greater setback as necessary to accommodate entries and active amenity areas.

On the primary north-south cross streets (Harlem, Oak Park, Ridgeland, and Austin) the setbacks have been increased slightly from 0-15 to 5-15 feet.

Secondary side streets are recommended to have a setback of 0-15 feet. Rear: 25 feet.

Consideration should be given to adding additional parking standards in the zoning code or including them as part of a Madison Street zoning overlay district.

Move Pace Bus Stop to west side of Harlem.

Create westbound to northbound right turn lane at Harlem.

Create bump outs at intersections.

Create Madison Street Coalition

RETAIL STUDY RECOMMENDATIONS

Redevelopment projects such as Madison & Highland should be pursued as it can act as a catalyst for area revitalization. Project PUD and RDA have been approved

 A mixed use/multi storied development at Oak Park and Madison should be pursued

Redirect non-retail to upper floors. Zoning changes that encourage this have been approved

VILLAGE-OWNED SITES

- Village Hall
- Northeast Corner of Oak Park Avenue and Madison Street
- 260 Madison Street

Lake Street @ Austin
District Plan Adopted March 2007



PLAN GOALS

[Bold = accomplishments]

Identify economic development and increasing sales tax opportunities.

Creating a better pedestrian experience.

Improving the districts sense of safety.

Providing convenient parking.

Preserving existing historic structures.

Create a gateway at Austin and Lake.

Create Structured parking to support existing and proposed retail uses.

Establish district parking plan.

Provide parking incentives or financing options.

Reconfigure Harvey.

Work with CTA to improve transit station and add entrance on Oak Park side of street.

Upgrade streetscape.

Upgrade rail embankment and underpasses.

Encourage LEED certification

Prepare design guidelines. Prepared but not implemented

Prepare pedestrian lighting plan.

Prepare streetscape and landscape design.

Establish way-finding signage program.

Fill vacancies with high quality tenants.

DEVELOPMENT ACTIVITIES

- 1.Stinger Golf at Lake and Lombard (formally Blockbuster)
- 2. Asian Auto Redevelopment
- 3. Dominick's Interior Investment
- 4. Historical Society Agreement
- 5. The Ridgeland mixed use development
- Ridgeland Station Townhome development
- Park District Gymnastic Center Acquisition

FIRST FLOOR OCCUPANCY

As of January 2012:
Based on Storefront Evaluation

95%

PUBLIC INVESTMENTS

- 1. Reservoir Reconstruction
- 2. Façade Grant Program

RETAIL STUDY RECOMMENDATIONS

- Improve condition of the general shopping environment. Streetscape investment occurred in 2007
- While each of our neighborhood districts have distinct assets, they also operate under significant retail challenges. Therefore the lower-risk options to consumer retail stores should be considered to reduce vacancies and turnover. They include professional and medical services, business to business companies, educational and other institutions, and street level offices.

Greater Downtown
District Plan Adopted March 2005



DEVELOPMENT ACTIVITIES

- 1. RSC Mixed Use Development
- Whiteco Residential Mixed Use Development
- 3. Opera Club Mixed Use Development
- Lake and Forest Mixed Use Development [BOT Approved]
- 5. Mid-Week Market 2010-2011
- 6. Visitor's Center Relocation
- 7. Colt Site Development: under discussion
- 8. Morningside Development: under discus-
- 9. SoHo: under construction
- Numerous New Businesses, Façade Renovations and Business Development

FIRST FLOOR OCCUPANCY

As of January 2012:
Based on Storefront Evaluation

DTOP 90%

PD 90%

AVE 90%

PUBLIC INVESTMENTS

- Lake and Forest Parking Garage
- 2. District Planning
- 3. Oak Park Avenue Resurfacing
- 4. Lake Street Resurfacing
- 5. Holley Court Garage Expansion
- 6. Avenue Garage Development
- 7. Water and Sewer replacement Lake
- 8. Marion Street Redevelopment
- 9. Hunter Court Renovation
- 10. Oak Park Avenue Viaduct
- 11. Multi-Modal Station
- 12. Property Assemblage
- 13. Public Art
- 14. Façade Grant Program
- 15. Retail Rehab Grant Program
- 16. South Marion Renovation

PLAN GOALS

[Bold = accomplishments]

Evaluate TIF program.

Identify TIF priority projects.

Increase transit ridership.

Improve pedestrian, bicycle, transit and auto traffic patterns with additional studies.

Identified catalyst projects incorporated into the TIF plan, CIP.

Coordinate catalyst projects with CTA, Metra, and Pace.

Proposes additional housing, retail, office space within 1/4 mile radius of train station.

Properties along Lake Street 80 feet max.

Other B-4 max. 125 feet

Front: Create street wall, minimum setbacks.

Prohibit forecourts, gardens or other setbacks.

Create a Design Commission.

Create Development Guidelines. Prepared but not implemented

Open Marion Street.

Improve sidewalks, lighting, landscaping and street furniture (partially)

Create Founders' Square and Station Square.

Underpass improvements.

District-Wide Streetscape Improvements

Lake/Forest parking garage.

RETAIL STUDY RECOMMENDATIONS

Create a larger unified CCBD district

Unified Streetscape design & Central Marketing Efforts

Consistent Signage Graphics

Dedicated Shuttle Service

Retail Mix Strategy for entire Area

Lake & Harlem Intersection -new expanded CCBD retail offering.

Colt Development should set the tone

Reduce the duplication of retail concepts- Create one Super Shopping Destination:

Downtown - Apparel, Avenue - Home furnishings & Décor, Marion & South Marion

- latest dining and assorted shopping boutiques

Take Advantage of River Forest Town Center traffic

Fill in merchandise category gaps-Retail Mix Strategy

Recruit new, select national chain concepts to broaden the market

Establish a distinct retail identity for each district

Downtown Districts Branding

Better Capture spending by out of town visitors to Oak Park

Relocate Visitors Center to corner of Lake & Forest

Install unmanned kiosk signs at both Harlem and OP Ave Stops

Unify Visitor marketing efforts by Oak Park's major attractions

VILLAGE-OWNED SITES

- · Colt Site
- 1118 & 1133 Westgate
- NWC Euclid Avenue and Lake Street [Tasty Dog Site]
- SEC Harlem Avenue and South Boulevard / Maple Street and South Boulevard
- Three Parking Garages and various parking lots

Garfield-Harlem
No Plan For this District.

PLAN GOALS

[Bold = accomplishments]



DEVELOPMENT ACTIVITIES

- 1.Office Development being considered by property owner
- 2. Animal Shelter [façade renovation]
- 3. Volvo Dealership

FIRST FLOOR OCCUPANCY

[As of January 2012: Based on Storefront Evaluation]

75%

PUBLIC INVESTMENTS

- 1. Street Resurface of Garfield
- 2. Volvo Tower
- Public improvements adjacent Mohr Concrete

RETAIL STUDY RECOMMENDATIONS

Chicago @ Austin

District Plan Adopted February 2006



CURRENT/RECENT DEVELOPMENT ACTIVITIES

- 1. Planek Building [façade renovation and business development]
- States Attorney Satellite Office Established
- Jamaican Grill [awning renovation and business development]
- 4. PJ's Hardware
- 5. Enterprise Rent a Car

FIRST FLOOR OCCUPANCY

As of January 2012:
Based on Storefront Evaluation

82%

PUBLIC INVESTMENTS

- 1. Streetscape Project
- 2. Resurface Chicago Avenue
- 3. Public Art
- 4. Façade Grant Program

PLAN GOALS

[Bold = accomplishments]

Address current development constraints.

Identify key redevelopment opportunities and catalyst projects.

Create an inviting pedestrian experience.

Improve the district's sense of safety.

Provide convenient parking.

Preserve existing historic structures.

Create parking plan.

Create Retail Design Guidelines. Prepared but not implemented

Create storefront zone with 70% minimum area for transparent glass to promote visibility within a storefront.

Encourage lighting which creates an inviting appearance and accentuates entries, signage and displays

Coordinate security elements, lighting, signage, and entries with architectural elements.

Update Sign Ordinance.

Encourage signage that is clear and uncluttered.

Update Awning regulations.

Improve streetscape, pedestrian lighting and landscape design.

Create Wayfinding signage.

Brick Crosswalks.

RETAIL STUDY RECOMMENDATIONS

- Vacant store fronts should be covered with professional window coverage & lighting above storefronts installed
- While each of our neighborhood districts have distinct assets, they also operate under significant retail challenges. Therefore the lower-risk options to consumer retail stores should be considered to reduce vacancies and turnover. They include professional and medical services, business to business companies, educational and other institutions, and street level offices.

VILLAGE-OWNED SITES

• 2-10 Chicago Avenue and Parking Lot

Roosevelt Road
District Plan Adopted March 2005

Completed 2002



PLAN GOALS

[Bold = accomplishments]

NOTE: The Roosevelt Road Plan was developed for the Village of Oak Park and City of Berwyn

Create an accessible site for all visitors.

Create an identity that will draw visitors & businesses.

Determine & encourage appropriate development.

Create a continuous pedestrian-friendly experience.

Provide parking in strategic locations throughout the corridor.

Widen sidewalks from 5 feet to 10 feet.

Front Setbacks: 0-5 feet max.

Adopt & enforce a consistent signage ordinance.

Create/maintain alley access for all businesses.

Improve lighting.

Add bump outs, landscaping, street furniture and landscaped medians.

Establish a Joint Redevelopment Authority (RRAC).

DEVELOPMENT ACTIVITIES

- Residential Development at Gunderson Avenue and Roosevelt
 Road
- Began Review of Facades Relative to Deterioration Concerns & Upgrade Opportunities.
- Established Form-based Code Zoning / Development Overlay District
- 4. Façade Grants; Salerno's Pizza
- 5. Camp Bow-Wow
- 6. Auto Experts

FIRST FLOOR OCCUPANCY

[As of January 2012: Based on Storefront Evaluation]

85%

PUBLIC INVESTMENTS

- Received \$7M in ITEP and IDOT Funding for Streetscape Project + Oak Park contribution
- 2. District Planning
- Underground infrastructure enhancements
- 4. Façade Grants
- 5. Retail Rehab Grants

RETAIL STUDY RECOMMENDATIONS

New Streetscape configuration to create pedestrian friendly zoned & neighborhood oriented centers should be pursued. Tri-Village streetscape project has been funded and is underway

Leverage on grocery and pharmacies to create neighborhoodoriented centers within pedestrian-friendly zones.

The Oak Park economic picture and current business climate.

On behalf of the team, we will present an overview of current economic climate including information garnered on our streets to national data that puts Oak Park in the broader perspective. Wherever possible we will provide a comparison to information provided last year.

We will include information obtained by the Village, including

- business license renewal, new licenses and lost licenses
- business type, ownership and size
- retail sales revenue as a comparison to previous years
- retail sales in comparison to other communities
- permit numbers and revenue

We will include information obtained by OPDC, including

- responses from local surveys of Oak Park businesses
- relevant comments from the SWOT analysis in OPDC strategic plan
- occupancy information from OPDC surveys
- demographic and market information from a variety of sources

Objectives - 2012 1) Retain Existing Business Base

2) Grow Jobs Base

3) Leverage Public Investment

4) Promote Growth & Expansion w/in base

Measurables - 2012 1) Business License Renewals

2) FTE Employees

3) Sales Tax Generation

4) Private Investment

5) District Occupancy & Market Mix

Time Line

Project	Strategies	Project Components	Status	Staff Lead	J	F	M	Α	Μ.	JJ	_ A	S	O N	D
Process			505500		題	100	3	200	200		5 55			
	Provide VOP process clarity	2 dollies carries and	OG	LD	manaon o		7000	20022	7072	COMMENT OF STREET				· ·
	Develop more efficient & productive processes	BPS & Health process recommendations	Р -	LD, TB						77.50	\bot	\vdash		-
	Determine data gathering requirements for market													1 1
11 22	analysis & communication	Analyze business licensing process	IP	LD, TB, TP, OPDC								$\perp \perp$	\bot	H
		Provide process recommendations	Р	LD, TB, TP			\Box			/// /// -	_			1
Business Support	PROPERTY OF THE PARTY OF THE PA	THE STUDION TO A PROPERTY OF STATE OF S	100.00	TANKED IN COLUMN	100	72	\$28	254	B 9		1 30	188	E 23	199
Business Education & Tech. Support	Provide one-on-one counseling	SCORE services (monthly)	OG	OPDC	0)—		士	_		_	-		1
Business Education & Tech. Support	Provide access to information	Identify new educational opportunities	Р	OPDC, LD, BAC										
	Trovide decess to inversion	Business seminars	Р	OPDC, LD										
		Develop business resources & information	P	OPDC, VOP										
A To Facility & Dobt	Provide access to financial tools	Manage loan and grant programs	OG	OPDC, DTOP, VOP	-	-	-	_		-	-	-	-	+>
Access To Equity & Debt	Provide access to financial tools			OPDC Grant				П	T					
		Review existing grant programs	С	Committee										
		Conduct a financing gap analysis in conjunction with				П	П							
g (*)		business owners	Р	OPDC, LD			- 1					1		
		Explore/establish new grant opportunities	P	VOP, OPDC				\Box						
				OPDC Loan				\neg	\neg					
		Review existing/consider new loan programs	Р	Committee										
Business Association Dev.	Improve Business Associations Impact	Coordinate staff meeting attendance	IP	LD, OPDC			—		-	P STATE OF THE PARTY.	-	+-		
Busiliess Association Dev.		Explore Main Street as a way to assist w/assoc.												
15		development	P	LD, TB										
		BAC - Action Plan for 2012	IP	LD										
Business Communication		E CANADA DA CALLADA DA	NEWS 1	编图49 次编号图4		18	1	EN	23 1	2		100	B 3	100
	Proactive outreach to businesses	Develop business call survey	Р	OPDC, LD		\Box								
Building Relationships	Proactive outreach to businesses	Implement weekly call strategy	Р	OPDC, LD				0	-	_	+	+	-	->
		Develop an annual survey in conjunction with				П								_
	Gather business status information	business licensing process	P	OPDC, LD, VC										
	Meet with industry leaders regularly	Develop a bi-monthly meeting schedule	Р	OPDC, LD, TB							(
	Weet with moustry leaders regularly	POTENS CONSTRUCTOR STATE OF THE	THE CHILD	· 新克里斯 医神经病	28	138	199	200	1		2 50		100	
Marketing	Expand VOP consumer base through CBD marketing	Develop Downtown District brand	С	Cooperative							\top	\Box	\Box	
Consumer Marketing	Expand VOP consumer base through CDD marketing	Execute the CBD brand marketing plan	IP	Cooperative								\Box	\neg	
	Provide support to enhance marketing for	Execute the GPP Parks												
	business/areas	Create & maintain on-line and hard copy directory	IP/OG	OPDC, Associations						T				
	pusiness/ areas	Create & maintain on mic and mark sopy an easily	1	Assns, LD, OPDC, Visit	-55,00	-2070			T	\top		\top	\top	
		Promote OP business/areas locally and beyond	P	Oak Park, etc				I						10
		Fromote or business/areas locally and beyond	1	LD, Visit Oak Park,	H	Т	T	CHINA .		\neg	\top	1		1
		Promote district campaigns	P	Assns, OPDC										
		Encourage business web presence	P	OPDC	T	П	†	\Box		\neg	\top	1		
		Eliconiage nasiliess wen bieselice	P.	10, 50	_	=		ᆜ						_

tatus Kev: C

IP = In Progress

= Planned

OG = Ongoing

Recruitment - Develop appropriate market mix in each commercial corridor that provides goods and services to area residents and pulls from the largest consumer base possible.

Objectives - 2012 1) Develop Market Mix Recommendations

- 2) Assess Current Job Base
- 3) Develop Public Investment Strategy
- 4) Develop Retail Strategies

Measurables - 2012 1) Implement Retail Strategies

2) Assemble Recruitment Teams

3) Develop New Marketing Materials

Time Lines

Project	Strategies	Project Components	Status	Staff Lead	J	F	M	A N	1 J	J	A	S O	N	D
Market Mix	3 25540 E EL PEL AND AND OF E- 54		149.5		100	163	88			100			100	200
Develop Market Mix			53				1							
Recommendations	Develop market mix by district	Plans - corridor, retail study	С		Ш	_	_	_	20000	200000	000000	0000000	2 2000	200000
		New comprehensive plan	Ρ.	CF	\sqcup	_	2000000	\perp						
Analyze Market Mix	Update market mix analysis by district	Downtown districts market mix analysis	Р	LD,OPDC,DTOP		_	<u> </u>		+	\vdash	\rightarrow	+	-	
		Other districts market mix analysis	P	LD, OPDC					-					
Recruitment Strategies			CLOSES Y	阿拉巴斯人的	150	36		35 6	100	35	538	9 33		100
Retail Recruitment	Create national strategy	mamama a acceptant a mamama property		OPDC		-		metrory division	-	THE PERSON OF	-	-		>
	Create local/regional strategy	Heview/Tevise red daminent material		LD, OPDC	Ш		0-		+	2000	+	_	-	>
		Develop national/regional show strategy		LD, OPDC			\dashv		\perp)			\square
		Establish a recruitment team	P	LD, OPDC						\Box				
		Develop target list	IP/OG	LD, OPDC, Team					(4)					
		Engage identified targets	OG	OPDC, VOP			_		_		_	_	-	->
			Р	VOP, OPDC										
		Report on monthly progress	OG	LD, OPDC	-	-	-		-	-	-	-	+	->
Commercial/Professional	Create a strategy for commercial/prof.	Expand database of available properties	OG	OPDC			\Box				_	ACCRECATE OF THE PARTY.	-	>
Commercial/ Professional Create a strateg	Create a strategy for commercially pro-	Establish a recruitment team	Р	LD, OPDC				\neg				0	22	
		Develop target list	Р	LD, OPDC, Team			\Box	\neg						
		Develop recruitment material	P.	LD, OPDC			\Box					1		
		Engage identified targets	IP/OG	OPDC, VOP			_	+	+	-	-		-	->
		Report on monthly progress	Р	LD, OPDC							_	ALTERNATION OF STREET	-	->
New Development	Create a strategy for attracting new dev.	Maintain a database of available sites/properties	OG	OPDC	-	all water	_	-		-			-	>
New Development	Create a strategy for activating from day	Establish a recruitment team	Р	LD, OPDC						П	\Box			
		Review/revise recruitment material	OG	LD, OPDC		<u></u>			_	\vdash	_		-	->
		Report on monthly progress	OG	LD, OPDC				-	+	\vdash	$\overline{}$	_	_	->
Recruitment Tools		CONTROL BUT THE RESIDENCE OF THE PARTY OF TH	STATE OF THE PARTY OF	ASSESSMENTS	100		255	100 N	1 20	188	93			
(Constitution Costs)				OPDC, DTOP,		-,-		$\neg \Gamma$						-
Access To Equity & Debt	Provide access to financial tools	Manage loan and grant programs	OG	VOP	200	procession	SECTION AND ASSESSED.	manus sem	PERSONALISMAN			MACOURY MACOURY UN		
Access to Equity & Debt	Trovida desagni in the second			OPDC Grant										
		Review existing grant programs	С	Committee			2	_					\perp	\sqcup
		Conduct a financing gap analysis in conjunction with business						- 1						'
		owners	Р	OPDC, LD										
		Explore/establish new grant opportunities	Р	VOP, OPDC				\Box						
		# N		OPDC Loan			\prod							
		Review existing/consider new loan programs	P	Committee			Ш							
Zoning Review & Revision	Ensure zoning supports vision	Review site zoning for development	Р	CF										
Other Incentives	Titori o Tollini O ankla i sa i	Explore new ED funding opportunities	IP/OG	LD, OPDC			0	-	-	-			-	->

Status Key: C =Complete/Even

IP = in Progres

P = Planned

OG = Ongoing

COMMERCIAL CORRIDOR - INFRASTRUCTURE HISTORY

	Last		Streetscape	Short Term Investment	Infrastructure Years
	Streetscape	Project	Planning Status	Opportunties	Remaining
Downtown Districts	· Indiaution Elect				
North Oak Park Ave	1984	Lighting, sidewalks, planters	50% Drawings	Install New Palatte	Water 0/Sewer 7 s
South Oak Park Ave	1984	Lighting, sidewalks, planters	50% Drawings	Install New Palatte	Water 80/Sewer 0
Plaza	1984	Lighting, sidewalks, planters	50% Drawings	Install New Palatte	Water 0/Sewer 0
Lake St. Oak Park Ave	1984	Lighting, sidewalks, Planters	0% Drawings	Planning Process	Water 91/Sewer 0
Lake St. Harlem	1989	Remove Mall, Lighting, sidewalks, Furniture, Planters	0% Drawings	Planning Process	Water 67/Sewer 77
Westgate	1989	Lighting, sidewalks, planters	0% Drawings	Planning Process	Water 0/Sewer 14
North Blvd	Steller College		0% Drawings		Water 0/Sewer 0
South Blvd			0% Drawings		Water 0/Sewer 0
North Marion	2007	Remove Mall, New Palette	Complete	N/A	N/A
South Marion	2011	New Palette	Complete	N/A	N/A
North Avenue	2008	Lighting, Medians 1/3 only	1/3 Complete	Complete Final 2/3	
Chicago Ave - Harlem	2002	Lighting, Sidewalks	Complete	Install Gateway Feature	
Chicago Ave - Austin	2006	Lighting, Sidewalks, Parkway	Complete	Install Gateway Feature	
Lake - Austin	2000		(II) (II)	* 8	ti 8
Madison St	1986	Lighting, Sidewalks, Parkway	Planning Complete	TIF Streetscape Investment	
Southtown	1998	Lighting, Sidewalk, Furniture			
Arts District	1979	Lighting, Sidewalk, Furniture	Planning Complete		
Garfield/Harlem	None				
Roosevelt Road	2011	Lighting, Sidewalk, Furniture	Complete	N/A	



VILLAGE OF OAK PARK

AGENDA ITEM COMMENTARY

Item Title: RESOLUTION DESIGNATING Ms, CARA PAVLICEK AS INTERIM VILLAGE MANAGER

VILLAGE MANAGER
Resolution or Ordinance No
Date of Board Action February 27, 2012
Staff Review:
Human Resources Director: Frank Spataro
Village Manager's Office:
Item History: The Village Board has selected Ms. Cara Pavlicek, currently serving as the Village's
Parking and Mobility Services Manager to be designated as the interim Village Manager effective
upon the position becoming vacant March 1, 2012.
Item Policy Commentary: As the interim Village Manager, Ms. Pavlicek shall be the chief
administrative officer of the Village and exercise all powers and duties assigned by Statute and
such other authority as may be granted by the Board of Trustees. As the interim Village Manager,
Ms. Pavlicek shall be charged with the enforcement of all laws and ordinances within the Village
insofar as their enforcement is within the powers of the Village. Ms. Pavlicek shall attend all
meetings of the Board of Trustees, shall keep the Board informed as to the affairs of the Village,
and shall recommend to the Board such actions as may be necessary or expedient for the welfare of
the Village.
Item Budget Commentary: Sufficient funds are available for adjusting Ms. Pavlicek's salary for
the time she is serving as the interim Village Manager.
Proposed Action: Approve the Resolution.

RESOLUTION DESIGNATING Ms. CARA PAVLICEK AS INTERIM VILLAGE MANAGER

BE IT RESOLVED by the President and Board of Trustees of the Village of Oak Park, Cook County, State of Illinois, that Ms. Cara Pavlicek, currently serving as the Village's Parking and Mobility Services Manager be designated as interim Village Manager.

As the interim Village Manager, Ms. Pavlicek shall be the chief administrative officer of the Village and exercise all powers and duties assigned by Statute and such other authority as may be granted by the Board of Trustees. As the interim Village Manager, Ms. Pavlicek shall be charged with the enforcement of all laws and ordinances within the Village insofar as their enforcement is within the powers of the Village. Ms. Pavlicek shall attend all meetings of the Board of Trustees, shall keep the Board informed as to the affairs of the Village, and shall recommend to the Board such actions as may be necessary or expedient for the welfare of the Village.

THIS RESOLUTION shall be in full force and effect from and after its adoption and approval as provided by law.

ADOPTED this 27 th day of Februa	ary, 2012 pursuant to a roll call vote as follows:
AYES:	
NAYS:	
ABSENT:	
ADOPTED AND APPROVED b	by me this 27 th day of February, 2012.
ATTEST:	David G. Pope Village President
Teresa Powell Village Clerk	