

For the RFP response document, do you have a preferred/required document format (e.g., PowerPoint or Word)?

When does the Village of Oak Park expect to adopt its FY24 budget proposal?

There is no preferred or required format.

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The FY 2024 Budget was approved on December 4, 2023. It is expected to have board presentations in late April with an anticipated board approval in early May.

How does the Village of Oak Park maintain its historical financial information (e.g. Microsoft Excel, BS&A system, other third-party technology)?

The Village of Oak Park maintains its historical data in BS&A.

Does the Village upload the annual budget in the ERP? If so, is this historical information available for the previous 4 years?

All current and past financial information from 2017 is maintained in BS&A. The annual budget is uploaded in BS&A.

How many total department heads are currently employed by the Village of Oak Park?

There are approximately 19 department heads.

How many total staff members are employed by the Village of Oak Park?

There are approximately 350 staff members.

Does the Village of Oak Park expect to have a project manager aligned to this project?

There will be a project manager.

Are there known barriers that may impact the availability of management, key staff members, or department heads during the course of this engagement?

At this time there are no unknown barriers that would impact the availability of management, key staff members or department heads.