



Finance Committee of the Board

Monday, October 22, 2012

7:00 p.m.

Council Chambers

Agenda

- I. Call to Order
- II. Approval of Minutes (5 min)
- III. Public Comment
- IV. Review of All Other Departments (approximately 7:05 p.m. – 8:45 pm)
Staff will provide a brief overview of the operating departments not previously discussed. The discussion will focus on a summary of the following, (1) Department Organization & Total # of FTE's, (2) Highlights of Operational/Service Changes (if any), and (3) Summary of Village Manager Recommendations
 - A. Adjudication (10 min)
 - B. Communications (10 min)
 - C. Community Relations (10 min)
 - D. Finance (10 min)
 - E. Health (10 min)
 - F. Human Resources (10 min)
 - G. IT (10 min)
 - H. Law (10 min)
 - I. Village Board (10 min)
 - J. Village Clerk (10 min)
 - K. Village Manager (10 min)
- V. Wage & Benefits (8:45 – 9:15 pm)
(See Village Manager's Budget Message Transmittal Letter p. 15-17)
- VI. Wrap- Up (9:15-9:30 p.m.)
Staff will highlight any other modifications to the recommended budget not previously discussed and review the schedule going forward since this meeting is the last meeting of the Finance Committee.
- VII. Old Business
- VIII. Adjourn

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