### 2018 By the Numbers: A look at municipal service delivery

With only 4.5 square miles and 52,000 residents, many would say Oak Park is a small town. But the municipal services that make our community such a great place to live, work and do business are anything but small.

Oak Park has more than 100 miles of Village-owned streets, 500 alleys, nearly 20,000 parkway trees, 7,000 lighting fixtures, 104 miles of water mains, 110 miles of sewer mains, eight miles of bicycle lanes and some 4,000 public parking spaces.

**Services** are delivered by a workforce of about **350 full-time workers** who bring a wide range of formal education, experience and expertise to their jobs.

From a highly trained and motivated **police force** focused on neighborhoods to firefighter-paramedics who routinely eclipse national emergency response times, Oak Park's public safety programs rival those of much larger communities.

The Village's **public works programs** are the core of municipal services. They pump the water, maintain the streets, plow the snow, keep the traffic signals operating, trim the trees and keep a fleet of nearly **250 traditional, hybrid, compressed natural gas and bio-diesel fueled vehicles** running smoothly.

One of only a handful certified by the state, the **Health Department** keeps our restaurants clean, pets licensed, childcare facilities safe and the community prepared for emergencies.

Other municipal services nurture business investment, foster diversity, plan for future development, manage thousands of parking spaces and protect the historic housing stock, one of Oak Park's most valuable assets.

Since approved by voters in 1952, Oak Park has operated under the council manager form of government, in which an elected Village Board hires a professional manager to oversee the day-to-day operations of municipal services and programs.

Though employees are assigned to different departments, and the jobs performed vary, all have the common mission of serving the many needs of the residents of Oak Park. So how did they do in 2018? Here's snapshot of some of their activities from the year just ended...



- **7,390** feet of new sewer main installed
- **5,530** potholes patched with 247 tons of asphalt
- 2,453 sidewalk squares replaced
- **1,467** feet of new water mains installed
- **975** street signs replaced
- 623 street lamps replaced
- 220 lane miles of streets swept
- **155** Sidewalk ramps upgraded to ADA standards
- 28 alley segments reconstructed
- **2.5** miles of streets rebuilt and resurfaced
- **4.3** miles of sewer mains cleaned and video inspected 75 tons of debris removed
- 3.4 miles of streets micro-paved



# COMMUNICATING INFORMATION

- **1,866,133** website page views 46% on a mobile device
- **189,363** views of VOP-TV programming on Village YouTube channel and other social media platforms
- **12,060** Village Facebook followers
- **6,971** Village Twitter feed followers
- 3,636 enews list serve subscribers
- 2,044 Instagram followers
- **1,061** live views of Village Board and citizen commission meetings streamed online





#### PROTECTING THE PUBLIC

**69,214** Police responses, including calls, traffic stops, vacation property checks and alarm/ security checks

- **7,267** fire and emergency medical service calls
- 5,151 citizen contacts for fire and safety public education, including CPR classes
- 5.198 trees trimmed, 305 removed and 607 planted
- 2,765 tons of salt spread during 29 separate snow events
- **1,239** fire hydrants tested, 41 repaired, 17 replaced
- 2,093 property code violations reviewed
- 585 health inspections performed
- 342 health complaints investigated



## SERVING THE COMMUNITY

\$1,979,484 in federal grants distributed to help low- and moderate-income residents and the homeless

\$598,108 allocated to support affordable housing programs

- 225,460 mobile parking meter transactions processed
- 160,960 overnight parking passes processed online
- **39,053** service requests answered by the Public Works Department
- 8,433 local ordinance and parking citations administratively adjudicated at Village Hall
- **3,700** hours contributed by 157 volunteers on 21 advisory boards, committees and commissions
- **2,174** animals licensed
- **1,175** community relations issues addressed, including tenant/landlord disputes and neighbor conflicts
- 2,039 requests processed under the Illinois Freedom of Information Act
- 487 block party requests processed
- **521** rental dwelling licenses issued
- 584 graffiti hits removed
- 396 animals rescued
- **46** meetings of the Village Board and its committees more than 620 issues of public policy deliberated
- 22 Sewer Backup Prevention Grants approved for \$68,799
- 32 nuisance wildlife traps loaned



**\$6,853,000** (December projected) sales taxes generated by local businesses

\$1,716,783 in building permit fees collected

- **14,103** property-related inquiries answered
- **10,432** construction, commercial and residential property inspections performed
- **5,783** building permit applications filed, 49% submitted online
- **3,540** zoning-related building permits reviewed
- **1,465** historic preservation property renovation permits reviewed
- **1,007** business licenses issued, including for 99 new businesses
- 120 liquor licenses issued, including 5 new



#### SUSTAINING THE ENVIRONMENT

**9,460,000** fewer plastic bags used as result of 10-cent fee — an 80% decline

**\$425,441** in disposal fees saved by diverting 42 percent of all residential waste from landfills

**500,000** gallons of storm water runoff diverted from sewers via 30 grant-funded residential flood control projects

- 11,192 tons of garbage hauled away
- **4,295** tons of household recyclables collected
- **3,671** tons of yard waste and food scraps composted, including from the 1,574 households participating in food scrap collection program
- **78** tons of household hazardous waste materials collected from 1,837 stops