

2015 Sales Tax Generation Comparison

	2014			2015			Sales Tax		Liquor Tax		
	Home Rule Sales Tax (1%)	Municipal Sales Tax (1%)	Total Sales Tax Generation	Home Rule Sales Tax (1%)	Municipal Sales Tax (1%)	Total Sales Tax Generation	Variance 2015 v 2014	%	(3%)	(3%)	%
Commercial District											
Downtown Oak Park	\$ 562,692.51	\$ 771,836.40	\$ 1,334,528.91	\$ 584,714.50	\$ 794,714.50	\$ 1,379,429.00	\$ 44,900.09	3.36%	\$ 168,052.88	\$ 171,091.67	1.81%
Madison St. Business Assoc	\$ 467,759.75	\$ 822,699.88	\$ 1,290,459.63	\$ 469,578.15	\$ 843,999.29	\$ 1,313,577.44	\$ 23,117.81	1.79%	\$ 56,729.24	\$ 60,826.20	7.22%
Hemingway District	\$ 276,828.66	\$ 297,039.21	\$ 573,867.87	\$ 274,894.72	\$ 287,956.56	\$ 562,851.28	\$ (11,016.59)	-1.92%	\$ 97,208.94	\$ 93,747.82	-3.56%
Roosevelt Road	\$ 180,533.59	\$ 372,939.25	\$ 553,472.84	\$ 171,669.85	\$ 371,145.02	\$ 542,814.87	\$ (10,657.97)	-1.93%	\$ 51,664.77	\$ 51,594.70	-0.14%
North Ave. Business Assoc	\$ 182,658.51	\$ 195,601.30	\$ 378,259.81	\$ 178,380.67	\$ 194,322.03	\$ 372,702.70	\$ (5,557.11)	-1.47%	\$ 199.05	\$ 227.69	14.39%
Harlem/Garfield	\$ 68,783.19	\$ 200,374.39	\$ 269,157.58	\$ 50,705.80	\$ 229,548.51	\$ 280,254.31	\$ 11,096.73	4.12%	\$ -	\$ -	
No District (Local/Non-Local)	\$ 93,289.53	\$ 134,161.16	\$ 227,450.69	\$ 94,755.69	\$ 184,836.85	\$ 279,592.54	\$ 52,141.85	22.92%	\$ 441.00	\$ 89.00	-79.82%
Lake Ridgeland/Austin	\$ 91,390.55	\$ 114,551.63	\$ 205,942.18	\$ 96,946.67	\$ 162,917.23	\$ 259,863.90	\$ 53,921.72	26.18%	\$ 34.53	\$ 25,703.55	74338.31%
Pleasant District	\$ 113,163.10	\$ 117,804.76	\$ 230,967.86	\$ 112,057.22	\$ 129,625.01	\$ 241,682.23	\$ 10,714.37	4.64%	\$ 79,177.20	\$ 71,193.75	-10.08%
Chicago/Harlem	\$ 103,744.41	\$ 105,205.94	\$ 208,950.35	\$ 105,691.38	\$ 106,413.62	\$ 212,105.00	\$ 3,154.65	1.51%	\$ 1,463.86	\$ 1,613.58	10.23%
Chicago Ridgeland/Austin	\$ 73,762.59	\$ 83,214.77	\$ 156,977.36	\$ 63,565.08	\$ 72,196.10	\$ 135,761.18	\$ (21,216.18)	-13.52%	\$ -	\$ -	
Southtown	\$ 65,678.04	\$ 88,762.93	\$ 154,440.97	\$ 87,145.55	\$ 108,604.48	\$ 195,750.03	\$ 41,309.06	26.75%	\$ 42,793.23	\$ 48,879.13	14.22%
Arts District	\$ 102,243.44	\$ 109,782.92	\$ 212,026.36	\$ 83,335.56	\$ 92,802.71	\$ 176,138.27	\$ (35,888.09)	-16.93%	\$ 5,354.35	\$ 4,567.74	-14.69%
Total Tax	\$ 2,382,527.87	\$ 3,413,974.54	\$ 5,796,502.41	\$ 2,373,440.84	\$ 3,579,081.91	\$ 5,952,522.75	\$ 156,020.34	2.69%	\$ 503,119.05	\$ 529,534.83	5.25%

NOTES

a) Reduction in revenues for *Arts District, Chicago Ridgeland/Austin, North Ave, and Roosevelt Road* corresponds to overall reduction in SIC Classification: Automobile & Filling Stations of **\$70,005** for 2015

b) Increase in revenues for *Lake Ridgeland/Austin* corresponds to the opening of Pete's Fresh Market in September of 2015.

c) *No District (local and non local)* includes businesses located outside of Oak Park, businesses located in Oak Park but not within a recognized business district, and temporary operations. Illinois Department of Revenue has enhanced their reporting within these categories resulting in reported revenue from 2014 - 2015

d) Increase in revenue for *Southtown* correspond to the opening of Carnival Food Mart in 2015