

FY 2012-16 Year End Revenue - Parking Fund

	Jan-12	Jan-13	Jan-14	Jan-15	Jan-16	Feb-12	Feb-13	Feb-14	Feb-15	Feb-16	Mar-12	Mar-13	Mar-14	Mar-15	Mar-16
HOURLY STREET/LOTS															
All Meters/PayBySpace	\$ 101,857	\$ 116,441	\$ 119,430	\$ 131,641	\$ 91,963	\$ 104,728	\$ 105,888	\$ 100,677	\$ 107,398	\$ 83,495	\$ 117,955	\$ 119,001	\$ 128,069	\$ 93,569	\$ 90,412
PassportParking - meters			\$ 6,689	\$ 13,585	\$ 19,505		\$ 8,145	\$ 14,932	\$ 18,762			\$ 8,042	\$ 17,297	\$ 19,381	
PassportParking - night passes				\$ 11,655	\$ 11,431			\$ 12,313	\$ 11,879			\$ 1,407	\$ 14,371	\$ 13,566	
Valet Oak Park														\$ 1,489	
Sub Total Hourly Street/Lots	\$ 101,857	\$ 116,441	\$ 126,119	\$ 156,881	\$ 122,899	\$ 104,728	\$ 105,888	\$ 108,822	\$ 134,642	\$ 114,136	\$ 117,955	\$ 119,001	\$ 137,518	\$ 125,237	\$ 124,848
HOURLY GARAGES															
OPRF Garage	\$ 1,370	\$ 1,042	\$ 1,007	\$ 116	\$ 427	\$ 945	\$ 848	\$ 817	\$ -	\$ 324	\$ 392	\$ 946	\$ 836	\$ -	\$ 265
Lake & Forest Garage	\$ 14,082	\$ 16,321	\$ 14,690	\$ -	\$ -	\$ 14,070	\$ 13,423	\$ 13,161	\$ -	\$ -	\$ 13,893	\$ 13,741	\$ 8,588	\$ -	\$ 15,857
Avenue Garage	\$ 27,450	\$ 24,288	\$ 28,917	\$ 24,041	\$ 20,631	\$ 23,463	\$ 26,342	\$ 26,631	\$ 25,764	\$ 19,879	\$ 28,917	\$ 29,975	\$ 29,070	\$ 27,690	\$ 17,368
Employee Cards Avenue (Starting Aug 2016)															
Holley Court Garage	\$ 40,862	\$ 31,046	\$ 44,434	\$ 50,471	\$ 52,492	\$ 34,884	\$ 33,593	\$ 44,076	\$ 44,296	\$ 54,421	\$ 36,572	\$ 22,334	\$ 44,038	\$ 60,092	\$ 75,554
Employee Cards (at Holley Court & Avenue) - Employee Cards Holley Court Only (Starting Aug 2016)	\$ 2,026	\$ 3,761	\$ 3,916	\$ 5,025	\$ 5,791	\$ 1,925	\$ 3,523	\$ 4,612	\$ 4,365	\$ 7,254	\$ 2,279	\$ 3,702	\$ 3,999	\$ 6,138	\$ 9,749
Sub Total Garages Hourly Use	\$ 85,790	\$ 76,458	\$ 92,964	\$ 79,653	\$ 79,341	\$ 75,287	\$ 77,729	\$ 89,296	\$ 74,425	\$ 81,877	\$ 82,053	\$ 70,698	\$ 86,531	\$ 93,920	\$ 118,793
QUARTERLY PERMITS LOTS & GARAGES															
Quarter Lot & Garage Permits	\$ 85,288	\$ 85,255	\$ 81,611	\$ 91,702	\$ 92,740	\$ 30,277	\$ 4,531	\$ 12,627	\$ 30,849	\$ 17,117	\$ 557,508	\$ 462,824	\$ 522,636	\$ 575,900	\$ 576,338
Quarterly On-Street (i.e. Overnight Zones & S4)	\$ 153,425	\$ 165,397	\$ 181,081	\$ 191,915	\$ 199,738	\$ 43,572	\$ 49,478	\$ 42,755	\$ 63,169	\$ 62,410	\$ 7,213	\$ 7,844	\$ 5,952	\$ 6,138	\$ 9,513
Sub Total Permits	\$ 238,713	\$ 250,652	\$ 262,692	\$ 283,617	\$ 292,478	\$ 73,849	\$ 54,009	\$ 55,382	\$ 94,018	\$ 79,527	\$ 564,721	\$ 470,668	\$ 528,588	\$ 582,038	\$ 585,851
Total All	\$ 426,360	\$ 443,550	\$ 481,776	\$ 520,150	\$ 494,718	\$ 253,864	\$ 237,626	\$ 253,500	\$ 303,085	\$ 275,540	\$ 764,729	\$ 660,367	\$ 752,637	\$ 801,195	\$ 829,492

FY 2012-16 Year End Revenue - Parking Fund

	April-12	April-13	April-14	April-15	April-16	May-12	May-13	May-14	May-15	May-16	June-12	June-13	June-14	June-15	June-16
HOURLY STREET/LOTS					*****										
All Meters/PayBySpace	\$ 123,822	\$ 120,024	\$ 125,071	\$ 134,298	\$ 74,941	\$ 118,668	\$ 130,052	\$ 130,948	\$ 111,505	\$ 85,468	\$ 121,588	\$ 122,423	\$ 133,535	\$ 123,009	\$ 79,918
PassportParking - meters			\$ 8,585	\$ 17,675	\$ 19,558		\$ 9,934	\$ 17,110	\$ 18,381			\$ 8,214	\$ 18,204	\$ 19,420	
PassportParking - night passes			\$ 4,354	\$ 10,920	\$ 12,537		\$ 7,420	\$ 11,788	\$ 12,334			\$ 7,588	\$ 10,983	\$ 11,004	
Valet Oak Park					\$ 2,338				\$ 2,852					\$ 3,040	
Sub Total Hourly Street/Lots	\$ 123,822	\$ 120,024	\$ 138,010	\$ 162,893	\$ 109,375	\$ 118,668	\$ 130,052	\$ 148,303	\$ 140,403	\$ 119,035	\$ 121,588	\$ 122,423	\$ 149,337	\$ 152,196	\$ 113,382
HOURLY GARAGES															
OPRF Garage	\$ 612	\$ 664	\$ 512	\$ -	\$ 367	\$ 441	\$ 1,187	\$ 424	\$ -	\$ 338	\$ 343	\$ 853	\$ 270	\$ 301	\$ 345
Lake & Forest Garage	\$ 15,189	\$ 13,651	\$ 12,811	\$ -	\$ 26,302	\$ 16,406	\$ 17,325	\$ 16,073	\$ -	\$ 23,561	\$ 13,893	\$ 15,257	\$ 15,776	\$ -	\$ 23,063
Avenue Garage	\$ 29,272	\$ 27,210	\$ 24,718	\$ 25,605	\$ 27,463	\$ 27,552	\$ 30,399	\$ 27,832	\$ 24,090	\$ 25,451	\$ 28,384	\$ 27,331	\$ 26,260	\$ 25,011	\$ 31,885
Employee Cards Avenue (Starting Aug 2016)															
Holley Court Garage	\$ 34,245	\$ 25,895	\$ 42,065	\$ 48,784	\$ 74,290	\$ 38,193	\$ 31,873	\$ 34,784	\$ 51,011	\$ 68,946	\$ 39,374	\$ 28,766	\$ 38,271	\$ 55,177	\$ 63,912
Employee Cards (at Holley Court & Avenue) - Employee Cards Holley Court Only (Starting Aug 2016)	\$ 2,362	\$ 3,431	\$ 4,719	\$ 5,484	\$ 6,763	\$ 1,929	\$ 3,581	\$ 4,819	\$ 5,059	\$ 5,929	\$ 2,718	\$ 3,145	\$ 4,696	\$ 6,575	\$ 8,543
Sub Total Garages Hourly Use	\$ 81,680	\$ 70,851	\$ 84,825	\$ 79,873	\$ 135,186	\$ 84,521	\$ 84,365	\$ 83,932	\$ 80,160	\$ 124,224	\$ 84,712	\$ 75,352	\$ 85,272	\$ 87,064	\$ 127,748
QUARTERLY PERMITS LOTS & GARAGES															
Quarter Lot & Garage Permits	\$ 87,589	\$ 145,072	\$ 116,252	\$ 98,185	\$ 90,543	\$ 17,952	\$ 18,767	\$ 19,081	\$ 17,429	\$ 21,876	\$ 496,123	\$ 486,670	\$ 500,422	\$ 553,180	\$ 571,447
Quarterly On-Street (i.e. Overnight Zones & S4)	\$ 149,274	\$ 163,785	\$ 167,169	\$ 176,389	\$ 186,388	\$ 45,422	\$ 56,855	\$ 58,876	\$ 68,913	\$ 66,825	\$ 11,391	\$ 13,560	\$ 12,159	\$ 12,313	\$ 18,951
Sub Total Permits	\$ 236,863	\$ 308,857	\$ 283,421	\$ 274,574	\$ 276,931	\$ 63,374	\$ 75,622	\$ 77,957	\$ 86,342	\$ 88,701	\$ 507,514	\$ 500,230	\$ 512,581	\$ 565,493	\$ 590,398
Total All	\$ 442,365	\$ 499,732	\$ 506,256	\$ 517,341	\$ 521,491	\$ 266,563	\$ 290,039	\$ 310,192	\$ 306,905	\$ 331,961	\$ 713,814	\$ 698,005	\$ 747,190	\$ 804,753	\$ 831,528

FY 2012-16 Year End Revenue - Parking Fund

	July-12	July-13	July-14	July-15	July-16	Aug-12	Aug-13	Aug-14	Aug-15	Aug-16	Sep-12	Sep-13	Sep-14	Sep-15	Sep-16
HOURLY STREET/LOTS															
All Meters/PayBySpace	\$ 125,993	\$ 129,978	\$ 128,256	\$ 119,955	\$ 69,584	\$ 122,256	\$ 116,403	\$ 109,242	\$ 110,672	\$ 86,739	\$ 111,037	\$ 117,550	\$ 104,169	\$ 121,224	\$ 73,901
PassportParking - meters			\$ 8,988	\$ 16,282	\$ 17,690			\$ 9,179	\$ 14,863	\$ 19,167			\$ 11,594	\$ 18,835	\$ 19,438
PassportParking - night passes			\$ 7,532	\$ 11,186	\$ 9,282			\$ 8,064	\$ 11,977	\$ 12,537			\$ 7,147	\$ 10,500	\$ 10,381
Valet Oak Park					\$ 2,880					\$ 2,609					\$ 2,299
Sub Total Hourly Street/Lots	\$ 125,993	\$ 129,978	\$ 144,776	\$ 147,423	\$ 99,436	\$ 122,256	\$ 116,403	\$ 126,485	\$ 137,512	\$ 121,052	\$ 111,037	\$ 117,550	\$ 122,911	\$ 150,559	\$ 106,019
HOURLY GARAGES															
OPRF Garage	\$ 245	\$ 195	\$ 134	\$ 134	\$ 92	\$ 631	\$ 213	\$ 200	\$ 139	\$ 72	\$ 895	\$ 517	\$ 426	\$ 6,403	\$ 5,362
Lake & Forest Garage	\$ 22,967	\$ 16,072	\$ 12,544	\$ -	\$ 20,587	\$ 17,280	\$ 15,493	\$ 2,266	\$ -	\$ 22,261	\$ 12,440	\$ 14,171	\$ -	\$ -	\$ 19,265
Avenue Garage	\$ 26,510	\$ 25,707	\$ 21,809	\$ 28,213	\$ 28,036	\$ 29,073	\$ 23,161	\$ 23,722	\$ 22,409	\$ 29,336	\$ 23,371	\$ 22,500	\$ 22,440	\$ 21,491	\$ 28,122
Employee Cards Avenue (Starting Aug 2016)										\$ 476					\$ 988
Holley Court Garage	\$ 34,756	\$ 31,849	\$ 39,661	\$ 60,569	\$ 73,978	\$ 35,779	\$ 30,094	\$ 38,473	\$ 52,443	\$ 81,163	\$ 30,930	\$ 32,539	\$ 41,806	\$ 42,734	\$ 89,234
Employee Cards (at Holley Court & Avenue) - Employee Cards Holley Court Only (Starting Aug 2016)	\$ 2,230	\$ 3,277	\$ 4,874	\$ 6,193	\$ 8,059	\$ 2,520	\$ 3,947	\$ 4,784	\$ 5,892	\$ 1,446	\$ 3,317	\$ 3,387	\$ 4,340	\$ 6,078	\$ 5,155
Sub Total Garages Hourly Use	\$ 86,708	\$ 77,099	\$ 79,022	\$ 95,108	\$ 130,751	\$ 85,283	\$ 72,908	\$ 69,446	\$ 80,882	\$ 134,754	\$ 70,953	\$ 73,113	\$ 69,011	\$ 76,707	\$ 148,126
QUARTERLY PERMITS LOTS & GARAGES															
Quarter Lot & Garage Permits	\$ 177,152	\$ 145,295	\$ 200,468	\$ 108,447	\$ 90,079	\$ 18,885	\$ 16,934	\$ 23,288	\$ 24,476	\$ 84,052	\$ 495,926	\$ 532,102	\$ 523,953	\$ 604,073	\$ 561,124
Quarterly On-Street (i.e. Overnight Zones & S4)	\$ 149,768	\$ 198,257	\$ 198,321	\$ 213,757	\$ 204,027	\$ 78,192	\$ 116,421	\$ 66,384	\$ 62,251	\$ 74,535	\$ 6,923	\$ 9,196	\$ 9,306	\$ 5,409	\$ 8,431
Sub Total Permits	\$ 326,920	\$ 343,552	\$ 398,789	\$ 322,204	\$ 294,106	\$ 97,077	\$ 133,355	\$ 89,672	\$ 86,727	\$ 158,587	\$ 502,849	\$ 541,298	\$ 533,259	\$ 609,482	\$ 569,555
Total All	\$ 539,622	\$ 550,628	\$ 622,586	\$ 564,736	\$ 524,293	\$ 304,616	\$ 322,666	\$ 285,603	\$ 305,121	\$ 414,392	\$ 684,839	\$ 731,961	\$ 725,181	\$ 836,748	\$ 823,700

FY 2012-16 Year End Revenue - Parking Fund

	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16	Nov-12	Nov-13	Nov-14	Nov-15	Nov-16	Dec-12	Dec-13	Dec-14	Dec-15	Dec-16
HOURLY STREET/LOTS															
All Meters/PayBySpace	\$ 121,519	\$ 114,782	\$ 118,889	\$ 102,392	\$ 71,528	\$ 110,530	\$ 116,085	\$ 98,885	\$ 90,650	\$ 76,024	\$ 119,537	\$ 95,703	\$ 89,829	\$ 132,268	\$ 53,250
PassportParking - meters		\$ 2,013	\$ 12,506	\$ 20,918	\$ 20,278		\$ 3,791	\$ 12,851	\$ 17,533	\$ 19,839		\$ 4,795	\$ 13,950	\$ 18,215	\$ 19,130
PassportParking - night passes			\$ 9,695	\$ 12,292	\$ 11,956			\$ 9,219	\$ 10,507	\$ 8,855			\$ 8,120	\$ 6,958	\$ 7,154
Valet Oak Park					\$ 1,935					\$ 2,412					\$ 2,750
Sub Total Hourly Street/Lots	\$ 121,519	\$ 116,796	\$ 141,090	\$ 135,602	\$ 105,698	\$ 110,530	\$ 119,876	\$ 120,955	\$ 118,690	\$ 107,130	\$ 119,537	\$ 100,498	\$ 111,899	\$ 157,441	\$ 82,283
HOURLY GARAGES															
OPRF Garage	\$ 872	\$ 410	\$ 412	\$ 157	\$ 398	\$ 739	\$ 818	\$ 212	\$ 205	\$ 230	\$ 349	\$ 435	\$ 277	\$ 119	\$ 285
Lake & Forest Garage	\$ 15,522	\$ 12,851	\$ -	\$ -	\$ 17,253	\$ 21,525	\$ 13,154	\$ -	\$ -	\$ 17,479	\$ 13,579	\$ 11,134	\$ -	\$ -	\$ 20,415
Avenue Garage	\$ 26,292	\$ 27,075	\$ 25,134	\$ 23,384	\$ 31,401	\$ 22,883	\$ 22,745	\$ 19,395	\$ 19,812	\$ 26,288	\$ 22,572	\$ 21,047	\$ 21,500	\$ 22,045	\$ 27,660
Employee Cards Avenue (Starting Aug 2016)					\$ 1,739					\$ 1,511					\$ 2,085
Holley Court Garage	\$ 30,428	\$ 42,409	\$ 45,407	\$ 52,713	\$ 98,854	\$ 34,536	\$ 33,697	\$ 36,995	\$ 44,028	\$ 72,426	\$ 27,737	\$ 40,771	\$ 44,827	\$ 50,475	\$ 82,405
Employee Cards (at Holley Court & Avenue) - Employee Cards Holley Court Only (Starting Aug 2016)	\$ 3,010	\$ 3,658	\$ 4,898	\$ 6,322	\$ 9,686	\$ 3,421	\$ 3,492	\$ 3,468	\$ 5,279	\$ 9,168	\$ 3,110	\$ 4,500	\$ 5,542	\$ 7,268	\$ 10,237
Sub Total Garages Hourly Use	\$ 76,124	\$ 86,403	\$ 75,851	\$ 82,576	\$ 159,332	\$ 83,104	\$ 73,906	\$ 60,070	\$ 69,324	\$ 127,102	\$ 67,347	\$ 77,888	\$ 72,147	\$ 79,907	\$ 143,087
QUARTERLY PERMITS LOTS & GARAGES															
Quarter Lot & Garage Permits	\$ 103,019	\$ 81,408	\$ 100,071	\$ 112,711	\$ 93,788	\$ 13,186	\$ 15,016	\$ 14,692	\$ 18,882	\$ 6,527	\$ 501,356	\$ 573,989	\$ 572,079	\$ 602,375	\$ 604,193
Quarterly On-Street (i.e. Overnight Zones & S4)	\$ 152,264	\$ 171,544	\$ 181,855	\$ 187,947	\$ 204,089	\$ 41,338	\$ 48,733	\$ 53,606	\$ 50,725	\$ 55,768	\$ 4,159	\$ 6,704	\$ 5,517	\$ 5,410	\$ 4,629
Sub Total Permits	\$ 255,283	\$ 252,952	\$ 281,925	\$ 300,658	\$ 297,877	\$ 54,524	\$ 63,749	\$ 68,298	\$ 69,607	\$ 62,295	\$ 505,515	\$ 580,693	\$ 577,596	\$ 607,785	\$ 608,822
Total All	\$ 452,926	\$ 456,150	\$ 498,866	\$ 518,835	\$ 562,906	\$ 248,158	\$ 257,531	\$ 249,324	\$ 257,621	\$ 296,527	\$ 692,399	\$ 759,079	\$ 761,642	\$ 845,133	\$ 834,193

FY 2012-16 Year End Revenue - Parking Fund

	2012 Total	2013 Total	2014 Total	2015 Total	2016 Total
HOURLY STREET/LOTS					
All Meters/PayBySpace	\$ 1,399,489	\$ 1,379,118	\$ 1,387,002	\$ 1,378,581	\$ 937,223
PassportParking - meters	\$ -	\$ 10,599	\$ 118,676	\$ 205,448	\$ 230,550
PassportParking - night passes	\$ -	\$ -	\$ 70,546	\$ 135,450	\$ 132,916
Valet Oak Park	\$ -	\$ -	\$ -	\$ -	\$ 24,605
Sub Total Hourly Street/Lots	\$ 1,399,489	\$ 1,389,717	\$ 1,576,224	\$ 1,719,480	\$ 1,325,293
HOURLY GARAGES					
OPRF Garage	\$ 7,834	\$ 6,691	\$ 5,527	\$ 7,573	\$ 8,504
Lake & Forest Garage	\$ 190,846	\$ 170,408	\$ 95,909	\$ -	\$ 206,043
Avenue Garage	\$ 315,739	\$ 307,272	\$ 297,429	\$ 289,554	\$ 313,520
Employee Cards Avenue (Starting Aug 2016)	\$ -	\$ -	\$ -	\$ -	\$ 6,799
Holley Court Garage	\$ 418,296	\$ 435,488	\$ 494,836	\$ 612,793	\$ 887,674
Employee Cards (at Holley Court & Avenue) - Employee Cards Holley Court Only (Starting Aug 2016)	\$ 30,847	\$ 35,500	\$ 54,667	\$ 69,678	\$ 87,781
Sub Total Garages Hourly Use	\$ 963,562	\$ 955,359	\$ 948,368	\$ 979,598	\$ 1,510,320
QUARTERLY PERMITS LOTS & GARAGES					
Quarter Lot & Garage Permits	\$ 2,584,263	\$ 2,639,482	\$ 2,687,181	\$ 2,838,209	\$ 2,809,823
Quarterly On-Street (i.e. Overnight Zones & S4)	\$ 842,941	\$ 961,152	\$ 982,981	\$ 1,044,336	\$ 1,095,303
Sub Total Permits	\$ 3,427,204	\$ 3,600,634	\$ 3,670,162	\$ 3,882,545	\$ 3,905,127
Total All	\$ 5,790,255	\$ 5,945,710	\$ 6,194,753	\$ 6,581,623	\$ 6,740,741