

FY 2013-2016 Year End and Jan.-Mar. 2017 Revenue - Parking Fund

	Jan-13	Jan-14	Jan-15	Jan-16	Jan-17	Feb-13	Feb-14	Feb-15	Feb-16	Feb-17	Mar-13	Mar-14	Mar-15	Mar-16	Mar-17
HOURLY STREET/LOTS															
All Meters/PayBySpace	\$ 116,441	\$ 119,430	\$ 131,641	\$ 91,963	\$ 50,482	\$ 105,888	\$ 100,677	\$ 107,398	\$ 83,495	\$ 57,979	\$ 119,001	\$ 128,069	\$ 93,569	\$ 90,412	\$ 51,456
PassportParking - meters		\$ 6,689	\$ 13,585	\$ 19,505	\$ 22,658		\$ 8,145	\$ 14,932	\$ 18,762	\$ 22,809		\$ 8,042	\$ 17,297	\$ 19,381	\$ 26,647
PassportParking - night passes			\$ 11,655	\$ 11,431	\$ 10,640			\$ 12,313	\$ 11,879	\$ 11,655		\$ 1,407	\$ 14,371	\$ 13,566	\$ 15,022
Valet Oak Park					\$ 1,608					\$ 1,582				\$ 1,489	\$ 2,159
Sub Total Hourly Street/Lots	\$ 116,441	\$ 126,119	\$ 156,881	\$ 122,899	\$ 85,389	\$ 105,888	\$ 108,822	\$ 134,642	\$ 114,136	\$ 94,025	\$ 119,001	\$ 137,518	\$ 125,237	\$ 124,848	\$ 95,284
HOURLY GARAGES															
OPRF Garage	\$ 1,042	\$ 1,007	\$ 116	\$ 427	\$ 226	\$ 848	\$ 817	\$ -	\$ 324	\$ 359	\$ 946	\$ 836	\$ -	\$ 265	\$ 715
Lake & Forest Garage	\$ 16,321	\$ 14,690	\$ -	\$ -	\$ 23,125	\$ 13,423	\$ 13,161	\$ -	\$ -	\$ 25,575	\$ 13,741	\$ 8,588	\$ -	\$ 15,857	\$ 27,305
Avenue Garage	\$ 24,288	\$ 28,917	\$ 24,041	\$ 20,631	\$ 66,327	\$ 26,342	\$ 26,631	\$ 25,764	\$ 19,879	\$ 28,194	\$ 29,975	\$ 29,070	\$ 27,690	\$ 17,368	\$ 30,402
Employee Cards Avenue (Starting Aug 2016)					\$ 1,724					\$ 1,389					\$ 1,827
Holley Court Garage	\$ 31,046	\$ 44,434	\$ 50,471	\$ 52,492	\$ 83,520	\$ 33,593	\$ 44,076	\$ 44,296	\$ 54,421	\$ 62,694	\$ 22,334	\$ 44,038	\$ 60,092	\$ 75,554	\$ 88,221
Employee Cards (at Holley Court & Avenue) - Employee Cards Holley Court Only (Starting Aug 2016)	\$ 3,761	\$ 3,916	\$ 5,025	\$ 5,791	\$ 9,528	\$ 3,523	\$ 4,612	\$ 4,365	\$ 7,254	\$ 8,612	\$ 3,702	\$ 3,999	\$ 6,138	\$ 9,749	\$ 10,583
Sub Total Garages Hourly Use	\$ 76,458	\$ 92,964	\$ 79,653	\$ 79,341	\$ 184,450	\$ 77,729	\$ 89,296	\$ 74,425	\$ 81,877	\$ 126,823	\$ 70,698	\$ 86,531	\$ 93,920	\$ 118,793	\$ 159,052
QUARTERLY PERMITS LOTS & GARAGES															
Quarter Lot & Garage Permits	\$ 85,255	\$ 81,611	\$ 91,702	\$ 92,740	\$ 88,968	\$ 4,531	\$ 12,627	\$ 30,849	\$ 17,117	\$ 14,431	\$ 462,824	\$ 522,636	\$ 575,900	\$ 576,338	\$ 595,365
Quarterly On-Street (i.e. Overnight Zones & S4)	\$ 165,397	\$ 181,081	\$ 191,915	\$ 199,738	\$ 208,012	\$ 49,478	\$ 42,755	\$ 63,169	\$ 62,410	\$ 65,358	\$ 7,844	\$ 5,952	\$ 6,138	\$ 9,513	\$ 8,076
Sub Total Permits	\$ 250,652	\$ 262,692	\$ 283,617	\$ 292,478	\$ 296,980	\$ 54,009	\$ 55,382	\$ 94,018	\$ 79,527	\$ 79,789	\$ 470,668	\$ 528,588	\$ 582,038	\$ 585,851	\$ 603,441
Total All	\$ 443,550	\$ 481,776	\$ 520,150	\$ 494,718	\$ 566,819	\$ 237,626	\$ 253,500	\$ 303,085	\$ 275,540	\$ 300,637	\$ 660,367	\$ 752,637	\$ 801,195	\$ 829,492	\$ 857,777