

2017 TAX REVENUES BY DISTRICT 2017 v 2016 (Sales Tax Only)

| | 2016 | | | | 2017 | | | Variance | |
|----------------------------|------------------------|------------------------|-------------------------|--|------------------------|------------------------|-------------------------|----------------------|--------------|
| | Home Rule Sales Tax | Municipal Tax | Total Sales Tax Revenue | | Home Rule Sales Tax | Municipal Tax | Total Sales Tax Revenue | Variance 2017 v 2016 | % Variance |
| Commercial District | | | | | | | | | |
| Downtown Oak Park | \$ 592,996.51 | \$ 797,239.07 | \$ 1,390,235.58 | | \$ 614,945.32 | \$ 838,780.67 | \$ 1,453,725.99 | \$ 63,490.41 | 4.57% |
| Madison St. Business Assoc | \$ 457,222.22 | \$ 887,821.44 | \$ 1,345,043.66 | | \$ 489,362.09 | \$ 910,785.01 | \$ 1,400,147.10 | \$ 55,103.44 | 4.10% |
| Hemingway District | \$ 302,683.36 | \$ 310,646.06 | \$ 613,329.42 | | \$ 320,910.94 | \$ 337,619.50 | \$ 658,530.44 | \$ 45,201.02 | 7.37% |
| Lake Ridgeland/Austin | \$ 164,587.94 | \$ 390,599.14 | \$ 555,187.08 | | \$ 170,876.64 | \$ 436,239.00 | \$ 607,115.64 | \$ 51,928.56 | 9.35% |
| Roosevelt Road | \$ 172,239.61 | \$ 376,724.70 | \$ 548,964.31 | | \$ 168,271.05 | \$ 371,728.17 | \$ 539,999.22 | \$ (8,965.09) | -1.63% |
| Harlem/Garfield | \$ 52,078.79 | \$ 287,078.81 | \$ 339,157.60 | | \$ 50,113.82 | \$ 259,086.29 | \$ 309,200.11 | \$ (29,957.49) | -8.83% |
| North Ave. Business Assoc | \$ 155,674.72 | \$ 177,357.32 | \$ 333,032.04 | | \$ 155,686.05 | \$ 174,226.02 | \$ 329,912.07 | \$ (3,119.97) | -0.94% |
| Pleasant District | \$ 102,689.24 | \$ 118,837.88 | \$ 221,527.12 | | \$ 107,700.63 | \$ 116,349.09 | \$ 224,049.72 | \$ 2,522.60 | 1.14% |
| Chicago/Harlem | \$ 101,200.66 | \$ 101,313.96 | \$ 202,514.62 | | \$ 91,248.29 | \$ 91,406.83 | \$ 182,655.12 | \$ (19,859.50) | -9.81% |
| Southtown | \$ 85,426.69 | \$ 104,794.59 | \$ 190,221.28 | | \$ 77,808.58 | \$ 94,821.06 | \$ 172,629.64 | \$ (17,591.64) | -9.25% |
| Arts District | \$ 71,450.80 | \$ 79,617.13 | \$ 151,067.93 | | \$ 76,842.16 | \$ 84,729.63 | \$ 161,571.79 | \$ 10,503.86 | 6.95% |
| Chicago Ridgeland/Austin | \$ 61,005.87 | \$ 66,939.00 | \$ 127,944.87 | | \$ 69,792.73 | \$ 76,865.94 | \$ 146,658.67 | \$ 18,713.80 | 14.63% |
| Local/No District | \$ 44,155.19 | \$ 71,652.32 | \$ 115,807.51 | | \$ 46,034.00 | \$ 80,638.85 | \$ 126,672.85 | \$ 10,865.34 | 9.38% |
| Change Locations | \$ 42,170.28 | \$ 57,417.71 | \$ 99,587.99 | | \$ 44,368.77 | \$ 60,048.31 | \$ 104,417.08 | \$ 104,417.08 | 4.85% |
| Use Tax | \$ - | \$ 42,800.57 | \$ 42,800.57 | | \$ - | \$ 37,878.49 | \$ 37,878.49 | \$ (4,922.08) | -11.50% |
| Temporary | \$ 653.96 | \$ 3,470.92 | \$ 4,124.88 | | \$ 730.51 | \$ 4,340.71 | \$ 5,071.22 | \$ 946.34 | 22.94% |
| Total Tax | \$ 2,406,235.84 | \$ 3,874,310.62 | \$ 6,280,546.46 | | \$ 2,484,691.58 | \$ 3,975,543.57 | \$ 6,460,235.15 | \$ 179,688.69 | 2.86% |