

# FY 2012-15 Year End and Jan - Jun 2016 Revenue - Parking Fund

	Jan-12	Jan-13	Jan-14	Jan-15	Jan-16	Feb-12	Feb-13	Feb-14	Feb-15	Feb-16
<b>HOURLY STREET/LOTS</b>										
All Meters/PayBySpace	\$ 101,857	\$ 116,441	\$ 126,119	\$ 156,881	\$ 122,899	\$ 104,728	\$ 105,888	\$ 108,822	\$ 134,642	\$ 114,136
(of which PassportParking is:)				\$ 25,240	\$ 30,936				\$ 27,245	\$ 30,641
<b>HOURLY GARAGES</b>										
OPRF Garage	\$ 1,370	\$ 1,042	\$ 1,007	\$ 116	\$ 427	\$ 945	\$ 848	\$ 817	\$ -	\$ 324
Lake & Forest Garage	\$ 14,082	\$ 16,321	\$ 14,690	\$ -	\$ -	\$ 14,070	\$ 13,423	\$ 13,161	\$ -	\$ -
Avenue Garage	\$ 27,450	\$ 24,288	\$ 28,917	\$ 24,041	\$ 20,631	\$ 23,463	\$ 26,342	\$ 26,631	\$ 25,764	\$ 19,879
Holley Court Garage	\$ 40,862	\$ 31,046	\$ 44,434	\$ 50,471	\$ 52,492	\$ 34,884	\$ 33,593	\$ 44,076	\$ 44,296	\$ 54,421
Employee Cards (at Holley Court & Avenue)	\$ 2,026	\$ 3,761	\$ 3,916	\$ 5,025	\$ 5,791	\$ 1,925	\$ 3,523	\$ 4,612	\$ 4,365	\$ 7,254
Sub Total Garages Hourly Use	\$ 85,790	\$ 76,458	\$ 92,964	\$ 79,653	\$ 79,341	\$ 75,287	\$ 77,729	\$ 89,296	\$ 74,425	\$ 81,877
<b>QUARTERLY PERMITS LOTS &amp; GARAGES</b>										
Quarter Lot & Garage Permits	\$ 85,288	\$ 85,255	\$ 81,611	\$ 91,702	\$ 92,740	\$ 30,277	\$ 4,531	\$ 12,627	\$ 30,849	\$ 17,117
Quarterly On-Street (i.e. Overnight Zones & S4)	\$ 153,425	\$ 165,397	\$ 181,081	\$ 191,915	\$ 199,738	\$ 43,572	\$ 49,478	\$ 42,755	\$ 63,169	\$ 62,410
Sub Total Permits	\$ 238,713	\$ 250,652	\$ 262,692	\$ 283,617	\$ 292,478	\$ 73,849	\$ 54,009	\$ 55,382	\$ 94,018	\$ 79,527
<b>Total All</b>	\$ 426,360	\$ 443,550	\$ 481,776	\$ 520,151	\$ 494,718	\$ 253,864	\$ 237,626	\$ 253,500	\$ 303,085	\$ 275,540

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	Mar-12	Mar-13	Mar-14	Mar-15	Mar-16	April-12	April-13	April-14	April-15	April-16
<b>HOURLY STREET/LOTS</b>										
All Meters/PayBySpace	\$ 117,955	\$ 119,001	\$ 137,518	\$ 125,237	\$ 123,359	\$ 123,822	\$ 120,024	\$ 138,010	\$ 162,893	\$ 107,037
(of which PassportParking is:)				\$ 31,668	\$ 32,947				\$ 28,595	\$ 32,095
<b>HOURLY GARAGES</b>										
OPRF Garage	\$ 392	\$ 946	\$ 836	\$ -	\$ 265	\$ 612	\$ 664	\$ 512	\$ -	\$ 367
Lake & Forest Garage	\$ 13,893	\$ 13,741	\$ 8,588	\$ -	\$ 15,857	\$ 15,189	\$ 13,651	\$ 12,811	\$ -	\$ 26,302
Avenue Garage	\$ 28,917	\$ 29,975	\$ 29,070	\$ 27,690	\$ 17,368	\$ 29,272	\$ 27,210	\$ 24,718	\$ 25,605	\$ 27,463
Holley Court Garage	\$ 36,572	\$ 22,334	\$ 44,038	\$ 60,092	\$ 75,554	\$ 34,245	\$ 25,895	\$ 42,065	\$ 48,784	\$ 74,290
Employee Cards (at Holley Court & Avenue)	\$ 2,279	\$ 3,702	\$ 3,999	\$ 6,138	\$ 9,749	\$ 2,362	\$ 3,431	\$ 4,719	\$ 5,484	\$ 6,763
<b>Sub Total Garages Hourly Use</b>	<b>\$ 82,053</b>	<b>\$ 70,698</b>	<b>\$ 86,531</b>	<b>\$ 93,920</b>	<b>\$ 118,793</b>	<b>\$ 81,680</b>	<b>\$ 70,851</b>	<b>\$ 84,825</b>	<b>\$ 79,873</b>	<b>\$ 135,186</b>
<b>QUARTERLY PERMITS LOTS &amp; GARAGES</b>										
Quarter Lot & Garage Permits	\$ 557,508	\$ 462,824	\$ 522,636	\$ 575,900	\$ 576,338	\$ 87,589	\$ 145,072	\$ 116,252	\$ 98,185	\$ 90,543
Quarterly On-Street (i.e. Overnight Zones & S4)	\$ 7,213	\$ 7,844	\$ 5,952	\$ 6,138	\$ 9,513	\$ 149,274	\$ 163,785	\$ 167,169	\$ 176,389	\$ 186,388
<b>Sub Total Permits</b>	<b>\$ 564,721</b>	<b>\$ 470,668</b>	<b>\$ 528,588</b>	<b>\$ 582,038</b>	<b>\$ 585,851</b>	<b>\$ 236,863</b>	<b>\$ 308,857</b>	<b>\$ 283,421</b>	<b>\$ 274,574</b>	<b>\$ 276,931</b>
<b>Total All</b>	<b>\$ 764,729</b>	<b>\$ 660,367</b>	<b>\$ 752,638</b>	<b>\$ 801,195</b>	<b>\$ 828,003</b>	<b>\$ 442,365</b>	<b>\$ 499,732</b>	<b>\$ 506,256</b>	<b>\$ 517,341</b>	<b>\$ 519,153</b>

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	May-12	May-13	May-14	May-15	May-16	June-12	June-13	June-14	June-15	June-16
<b>HOURLY STREET/LOTS</b>										
All Meters/PayBySpace	\$ 118,668	\$ 130,052	\$ 148,302	\$ 140,403	\$ 116,183	\$ 121,588	\$ 122,423	\$ 149,337	\$ 152,196	\$ 110,342
(of which PassportParking is:)				\$ 28,898	\$ 30,715				\$ 29,187	\$ 30,424
<b>HOURLY GARAGES</b>										
OPRF Garage	\$ 441	\$ 1,187	\$ 424	\$ -	\$ 338	\$ 343	\$ 853	\$ 270	\$ 301	\$ 345
Lake & Forest Garage	\$ 16,406	\$ 17,325	\$ 16,073	\$ -	\$ 23,561	\$ 13,893	\$ 15,257	\$ 15,776	\$ -	\$ 23,063
Avenue Garage	\$ 27,552	\$ 30,399	\$ 27,832	\$ 24,090	\$ 25,451	\$ 28,384	\$ 27,331	\$ 26,260	\$ 25,011	\$ 31,885
Holley Court Garage	\$ 38,193	\$ 31,873	\$ 34,784	\$ 51,011	\$ 68,946	\$ 39,374	\$ 28,766	\$ 38,271	\$ 55,177	\$ 63,912
Employee Cards (at Holley Court & Avenue)	\$ 1,929	\$ 3,581	\$ 4,819	\$ 5,059	\$ 5,929	\$ 2,718	\$ 3,145	\$ 4,696	\$ 6,575	\$ 8,543
Sub Total Garages Hourly Use	\$ 84,521	\$ 84,365	\$ 83,932	\$ 80,160	\$ 124,224	\$ 84,712	\$ 75,352	\$ 85,272	\$ 87,064	\$ 127,748
<b>QUARTERLY PERMITS LOTS &amp; GARAGES</b>										
Quarter Lot & Garage Permits	\$ 17,952	\$ 18,767	\$ 19,081	\$ 17,429	\$ 21,876	\$ 496,123	\$ 486,670	\$ 500,422	\$ 553,180	\$ 571,447
Quarterly On-Street (i.e. Overnight Zones & S4)	\$ 45,422	\$ 56,855	\$ 58,876	\$ 68,913	\$ 66,825	\$ 11,391	\$ 13,560	\$ 12,159	\$ 12,313	\$ 18,951
Sub Total Permits	\$ 63,374	\$ 75,622	\$ 77,957	\$ 86,342	\$ 88,701	\$ 507,514	\$ 500,230	\$ 512,581	\$ 565,493	\$ 590,398
<b>Total All</b>	<b>\$ 266,563</b>	<b>\$ 290,039</b>	<b>\$ 310,191</b>	<b>\$ 306,905</b>	<b>\$ 329,108</b>	<b>\$ 713,814</b>	<b>\$ 698,005</b>	<b>\$ 747,190</b>	<b>\$ 804,753</b>	<b>\$ 828,488</b>