## VILLAGE OF OAK PARK POSITION CONTROL- FULL TIME EQUIVALENTS

DEPARTMENT	DIVISION/SUB CATEGORY	POSITION	FY19	FY20	FY21	Amended FY21	<u>FY22</u>	Amended FY22	FY23	Amended FY23	<u>FY24</u>
Adjudication	N/A	Adjudication Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Adjudication	N/A N/A	Executive Coordinator (Retitled from "Executive Secretary" FY24)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	•		1.00	1.00	1.00		1.00				
Adjudication	N/A	Adjudication Hearing Clerk				1.00		1.00	1.00	1.00	1.00
Adjudication	N/A	Community Service Coordinator Adjudication Intern (Reclassified from "Community Service Coordinator"	0.50	0.50	0.25	0.25	0.25	0.25	-	-	
Adjudication	N/A	FY23)	-	-	-	-	-	-	0.25	0.25	0.25
TOTAL ADMINISTRATIVE ADJUDICATION			3.50	3.50	3.25	3.25	3.25	3.25	3.25	3.25	3.25
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Administrative Services	Communications	Chief Communications Officer (Reclassified from "Director" 07/18/22)	-	-	-	-	-	1.00	-	-	
Administrative Services	Communications	Communications Director	1.00	1.00	1.00	1.00	1.00	-	-	-	
		Communications & Social Media Manager (Reclassified from									
Administrative Services	Communications	"Coordinator" 01/01/18)	1.00	1.00	1.00	1.00	1.00	1.00	-	-	
Administrative Services	Communications	Comm. & Social Media Coordinator (for public safety)	0.50	0.50	0.50	1.00	1.00	1.00	-	-	
Administrative Services	Communications	Media Production Manager	1.00	1.00	1.00	1.00	1.00	1.00	-	-	
SUBTOTAL			3.50	3.50	3.50	4.00	4.00	4.00	-	-	-
Administrative Services	Human Resources	Director/Asst. Village Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Services	Human Resources	Assistant Human Resources Director	-	-	-	-	1.00	1.00	1.00	1.00	1.00
Administrative Services	Human Resources	Human Resources Generalist	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Administrative Services	Human Resources	Human Resources Coordinator	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
SUBTOTAL			4.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00
Administrative Services	Law	Village Attorney	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Services	Law	Assistant Village Attorney (1 FTE added FY24)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00
Administrative Services	Law	Paralegal (Reclassified from "Legal Secretary" FY23)	-	-	-	-	-	-	1.00	1.00	1.00
Administrative Services	Law	Legal Secretary	1.00	1.00	1.00	1.00	1.00	1.00	-	-	
		Adminstrative Coordinator (Reclassified from "Legal/Adm Secretary"									
Administrative Services	Law	FY24)	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
SUBTOTAL			3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	4.50
Administrative Services	Village Manager Office	Village Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Services	Village Manager Office	Deputy Village Manager	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
, animibal date belifices	village Flariager Office	Chief Diversity, Equity & Inclusion Officer	1.00	1.00	2.00	2.00	2.00	2.00	2.00		
Administrative Services	Village Manager Office	(New position 07/18/22)	-	-	-	-	-	1.00	1.00	1.00	1.00
		Community Relations Coordinator (Rerorganized from Community									
Administrative Services	Village Manager Office	Relations Department FY23)								1.00	1.00
Administrative Services	Village Manager Office	Executive Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Services	Village Manager Office	Assistant to the Village Manager (Retitled from "Executive Assistant to Village Manager" FY24)	_	_		_	_	_	1.00	1.00	1.00
Administrative Services	Village Manager Office	Collective Impact Coordinator	_	_		_	_	_	1.00	1.00	1.00
Administrative Scrivees	Village Planager Office	Chief Sustainability Officer (Reclassified from "Sustainability Coordinator"							1.00	1.00	1.00
Administrative Services	Village Manager Office	FY23)	-	-	-	-	-	-	1.00	1.00	1.00
Administrative Services	Village Manager Office	Sustainability Coordinator	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00
Administrative Services	Village Manager Office	Sustainability Graduate Fellow				0.50	0.50	0.50	0.50	0.50	0.50
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Administrative Services	Village Manager Office	Administrative Coordinator (Retitled from "Executive Secretary" FY24)	0.50	0.50	0.75	0.75	0.75	0.75	1.00	1.00	1.00
Administrative Services	Village Manager Office	Management Intern	-	-	-	-	-	-	0.50	0.50	-
Administrative Services	Village Manager Office	DEI Research Assistant	-	-	-	-	-	-	0.50	0.50	0.50
Administrative Services	Village Manager Office	Chief Communications Officer (Reclassified from "Director" 07/18/22)	_	_			_	_	1.00	1.00	1.00
AUTHINISTIATIVE DELVICES	village manager Office	Communications Officer (Reclassified from "Director" 07/18/22)  Communications & Social Media Manager (Reclassified from	-	-	_	•	-	-	1.00	1.00	1.00
Administrative Services	Village Manager Office	"Coordinator" 01/01/18)	-	-	-	_	-	-	1.00	1.00	1.00
Administrative Services	Village Manager Office	Comm. & Social Media Coordinator (for public safety)	-	-	-	-	-	-	1.00	1.00	1.00
Administrative Services	Village Manager Office	Media Production Manager	-	-	-	-	-	-	1.00	1.00	1.00
SUBTOTAL	3 3		4.50	4.50	5.75	7.25	7.25	8.25	15.50	16.50	16.00
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						Amended		Amended		Amended	
<u>DEPARTMENT</u>	DIVISION/SUB CATEGORY	POSITION	FY19	FY20	FY21	<u>FY21</u>	FY22	<u>FY22</u>	FY23	<u>FY23</u>	<u>FY24</u>
TOTAL ADMINISTRATIVE SERVICES			15.50	16.50	17.75	19.75	20.75	21.75	25.00	26.00	26.50
Community Relations	N/A	Community Relations Director (Reorganized to NS FY23)	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Community Relations	N/A	Community Relations Director (Reorganized to No F123)  Community Relations Coordinator (Reorganized to VMO Office of DEI F123)	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Community Relations	N/A	Management Intern	0.50	0.50	-	-	-	-	-	-	
TOTAL COMMUNITY RELATIONS			2.50	2.50	2.00	2.00	2.00	2.00	2.00	-	
Development Services	Administration	Development Services Director (Retitled from "Development Customer Services Director" F1/24) Assistant Development Services Director/Economic Vitality Administrator (Retitled from "Development Customer Services Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Services	Administration	Director "FV24") Management Analyst (Reclassified from "Budget/Revenue Analyst"	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Services	Administration	07/18/22)	-	-	-	-	-	1.00	1.00	1.00	1.00
Development Services	Administration	Budget/Revenue Analyst (Reorganized from Parking Division FY22)	1.00	1.00	1.00	1.00	1.00	-	-	1.00	
Development Services Development Services	Administration Administration	Grants Supervisor (Reorganized to NS Grants Admin FY24) Grants Coordinator (Reorganzed to NS Grants Admin FY24)	1.00 1.00								
Development Services	Administration	Account Clerk II (Reorganized from Parking Division)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Services	Administration	Executive Coordinator (Retitled from "Executive Secretary FY24")	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
SUBTOTAL		-	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	6.00
		Planning and Urban Design Manager/Village Planner									
Development Services	Planning	(Reclassified from "Urban Planner" FY24)	-	-	-	-	-	-	-	-	1.00
Development Services	Planning	Urban Planner	1.00 1.00	1.00	1.00 1.00	1.00 1.00	1.00	1.00	1.00	1.00	1.00
Development Services Development Services	Planning Planning	Village Planner Zoning Administrator	1.00	1.00 1.00	1.00	1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00
Development Services	Planning	Summer Interns (up to 2 - Historic Preservation)	0.50	-	-	-	-	-	-	-	1.00
SUBTOTAL	g	<u>-</u>	3.50	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Development Services	Neighborhood Services	Neighborhood Services Manager (Reorganized to NS FY24)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-
Development Services	Neighborhood Services	Neighborhood Services Supervisor (Reorganized to NS FY24)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	-
Development Services	Neighborhood Services	Community Development Technician	1.00	1.00	-	-	-	-	-	-	-
Dovolanment Canvicas	Noighborhood Convices	Property Maint./Commmunity Development Inspector (1 FTE	4.00	4.00	5.00	E 00	5.00	5.00	6.00	6.00	
Development Services Development Services	Neighborhood Services Neighborhood Services	Reorganized from PW Env't Svcs Control Officer FY23)  Business License Officer	2.00	2.00	2.00	5.00 2.00	2.00	2.00	2.00	6.00 2.00	
Development Services	Neighborhood Services	Account Clerk II	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	_
SUBTOTAL			10.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	-
Development Services	Economic Vitality	Economic Vitality Manager (New position FY24) Business License Officer (Reorganized From DCS Neighborhood Services									1.00
Development Services	Economic Vitality	FY24)									2.00
SUBTOTAL	•	-									3.00
		Described Development Manage (Chief Deil 11 07 11									
Development Services	Permit and Development	Permit and Development Manager/Chief Building Official (Retitled from "Permit Processing Manager/ Chief Building Official" FY24)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Services	Permit and Development	Permit and Development Supervisor (Retitled from "Permit Services Supervisor" FY24)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Services  Development Services	Permit and Development	Plans Examiner	-	-	-	1.00	-	-	-	-	-
Development Services	Permit and Development	Building Inspector	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
·	·	Customer Service Rep. III (Previously "Permit Customer Service									
Development Services	Permit and Development	Technician")	3.00	3.00	2.50	2.50	2.50	2.50	3.00	3.00	3.00
SUBTOTAL			6.00	6.00	5.50	5.50	5.50	5.50	6.00	6.00	6.00
Development Services	Parking Services	Parking Director	-	-	-	-	-	-	-	-	
Development Services	Parking Services	Parking & Mobility Services Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

DEPARTMENT Development Services	DIVISION/SUB CATEGORY Parking Services	POSITION Assistant Director Parking Services Supervisor Parking Restrictions Coordinator Administrative Clerk Parking Facilities Supervisor Parking Meter Technician Permit Services Supervisor Customer Service Rep. III (Previously "Parking Services Specialist") Customer Service Rep. II (Previously "Parking Services Specialist")	FY19 1.00 1.50 2.00 3.00 - 3.50 12.00	FY20 - 1.00 1.50 2.00 3.00 - 3.00 11.50	FY21 - 1.00 1.00 2.00 3.00 - 0.50 2.00 10.50	Amended FY21 - 1.00 1.00 2.00 3.00 - 0.50 2.00 10.50	FY22 - 1.00 1.00 2.00 3.00 - 0.50 2.00 10.50	Amended FY22 - 1.00 1.00 2.00 3.00 - 0.50 2.00 10.50	FY23 1.00 1.00 2.00 3.00 - 3.00 11.00	Amended FY23 - 1.00 1.00 2.00 3.00 - 3.00 11.00	FY24  1.00 1.00 2.00 3.00  3.00  11.00
TOTAL DEVELOPMENT CUSTOMER SERVICES			39.50	38.50	37.00	37.00	37.00	37.00	39.00	39.00	29.00
Neighborhood Services Neighborhood Services SUBTOTAL	Administration Administration	Assistant Village Manager/Neighborhood Services Director (Reclassified from "Community Relations Director" FY23)  Executive Coordinator (New Position FY24)								1.00	1.00 1.00 2.00
Neighborhood Services Neighborhood Services SUBTOTAL	Code Compliance Code Compliance	Neighborhood Code Compliance Manager (Reorganized from Development Services, Reclassified from "Neighborhood Services Supervisor" F/24) Property Maint/Community Dev Inspector (Reorganized from Development Services)									1.00 5.00
Neighborhood Services Neighborhood Services Neighborhood Services Neighborhood Services SUBTOTAL	Neighborhood Programs Neighborhood Programs Neighborhood Programs Neighborhood Programs	Neighborhood Programs Manager (Reorganized from Development Services, Retitled from "Neighborhood Services Manager" FY24) Housing Programs Coordinator (New Position FY24) Property Maint/Community Dev Inspector (Reorganized from Development Services FY24) Account Clerk II (Reorganized from Development Services FY24)									1.00 1.00 1.00 1.00 4.00
Neighborhood Services Neighborhood Services SUBTOTAL	Neighborhood Partnerships Neighborhood Partnerships	Neighborhood Partnerships Administrator (New Position FY24) Welcome Center Coordinator (New Position FY24)									1.00 1.00 2.00
Neighborhood Services Neighborhood Services SUBTOTAL	Grants Administration Grants Administration	Grants Manager (Reorganized from Development Services, Reclassified from "Grants Supervisor" F724)  Grants Coordinator (Reorganized from Development Services F724)									1.00 1.00 2.00
TOTAL NEIGHBORHOOD SERVICES										1.00	16.00
Firm	N/A	Chief Financial Officer	4.00	4.05	4.00		4.00			4.00	1.22
Finance Finance Finance Finance Finance	N/A N/A N/A N/A N/A	Chief Financial Officer Deputy Chief Financial Officer Senior Accountant Payroll Accountant Management Analyst (Reclassified from "Budget/Revenue Analyst" 07/18/22)	1.00 1.00 1.00 1.00	1.00 1.00 1.00 1.00	1.00 1.00 1.00 1.00	1.00 1.00 1.00 1.00	1.00 1.00 1.00 1.00	1.00 1.00 1.00 1.00	1.00 1.00 1.00 1.00	1.00 1.00 1.00 1.00	1.00 1.00 1.00 1.00

<u>DEPARTMENT</u>	DIVISION/SUB CATEGORY	<u>POSITION</u>	FY19	FY20	FY21	Amended FY21	<u>FY22</u>	Amended FY22	FY23	Amended FY23	FY24
Finance	N/A	Budget/Revenue Analyst (Reorganized from Budget & Financial Manager 7/1/18)	1.00	1.00	_	1.00	1.00	_	_	_	
Finance	N/A	Accountant	0.50	-	-	-	-	-	-	-	
Finance	N/A	Executive Secretary	1.00	1.00	1.00	1.00	1.00	1.00	-	-	4.00
Finance Finance	N/A N/A	Office Coordinator (Retitled from "Executive Secretary" FY23) Records Coordinator	-			-	-	-	1.00	1.00	1.00
Finance	N/A	Account Clerk II	2.00	-	-	-	-	-	-	-	
Finance	N/A	Account Clerk III	-	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Finance	N/A	Cashier	2.50	2.50	2.50	2.50	2.00	2.00	2.00	2.00	2.00
TOTAL FINANCE			11.00	10.50	9.50	10.50	10.00	10.00	10.00	10.00	10.00
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Fire Fire	Administration Administration	Fire Chief Deputy Fire Chief - EMS Operations & Infectious Diseases	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00
File	Administration	(formerly Deputy Chief Community Services)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Fire	Administration	Intern	0.25	-	-	-	-	-	-	-	
Fire	Administration	Deputy Fire Chief - Operations	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Fire	Administration	Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by			-	1.00	1.00	1.00	1.00	1.00	1.00
Fire	Administration	contractor in FY18)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Fire	Administration	Office Coordinator (previously "Executive Secretary")	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SUBTOTAL			5.25	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00
Fire	Operations	Battalion Chief	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Fire	Operations	Lieutenant	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
Fire	Operations	Firefighter/Paramedic	48.00	48.00	48.00	48.00	48.00	48.00	51.00	51.00	51.00
SUBTOTAL			63.00	63.00	63.00	63.00	63.00	63.00	66.00	66.00	66.00
TOTAL FIRE			68.25	68.00	68.00	69.00	69.00	69.00	72.00	72.00	72.00
Information Technology	N/A	Director	1 00	1.00	1.00	1 00	1.00	1.00	1.00	1.00	1.00
Information Technology Information Technology	N/A N/A	Director IT Operations Manager	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00
Information Technology Information Technology	N/A N/A	IT Operations Manager Network Specialist	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Information Technology	N/A	IT Operations Manager	1.00 2.00	1.00 2.00	1.00 2.00	1.00 2.00	1.00 2.00	1.00 2.00	1.00	1.00	
Information Technology Information Technology Information Technology Information Technology Information Technology Information Technology	N/A N/A N/A N/A N/A	IT Operations Manager Network Specialist Business Intelligence Officer (Reclassified from "Systems Analyst" FY23) Systems Analyst Operations Specialist (Reclassified from "Network Specialist" FY23)	1.00 2.00	1.00 2.00	1.00 2.00	1.00 2.00	1.00 2.00	1.00 2.00 -	1.00 - 2.00	1.00 - 2.00	2.00
Information Technology	N/A N/A N/A N/A N/A N/A	IT Operations Manager Network Specialist Business Intelligence Officer (Reclassified from "Systems Analyst" FY23) Systems Analyst Operations Specialist (Reclassified from "Network Specialist" FY23) Executive Secretary	1.00 2.00 - 3.00 -	1.00 2.00 - 3.00 -	1.00 2.00 - 3.00 -	1.00 2.00 - 3.00 -	1.00 2.00 - 3.00 -	1.00 2.00 - 3.00 -	1.00 - 2.00 1.00 2.00	1.00 - 2.00 1.00 2.00	1.00 2.00 1.00 2.00
Information Technology	N/A N/A N/A N/A N/A	IT Operations Manager Network Specialist Business Intelligence Officer (Reclassified from "Systems Analyst" FY23) Systems Analyst Operations Specialist (Reclassified from "Network Specialist" FY23)	1.00 2.00 - 3.00 - - 1.00	1.00 2.00 - 3.00 - - 1.00	1.00 2.00 - 3.00 - - 1.00	1.00 2.00 - 3.00 - - 1.00	1.00 2.00 - 3.00 - - 1.00	1.00 2.00 - 3.00 - - 1.00	1.00 - 2.00 1.00 2.00 - 1.00	1.00 - 2.00 1.00 2.00 - 1.00	1.00 2.00 1.00 2.00 1.00
Information Technology	N/A N/A N/A N/A N/A N/A	IT Operations Manager Network Specialist Business Intelligence Officer (Reclassified from "Systems Analyst" FY23) Systems Analyst Operations Specialist (Reclassified from "Network Specialist" FY23) Executive Secretary	1.00 2.00 - 3.00 -	1.00 2.00 - 3.00 -	1.00 2.00 - 3.00 -	1.00 2.00 - 3.00 -	1.00 2.00 - 3.00 -	1.00 2.00 - 3.00 -	1.00 - 2.00 1.00 2.00	1.00 - 2.00 1.00 2.00	1.00 2.00 1.00 2.00
Information Technology	N/A N/A N/A N/A N/A N/A	IT Operations Manager Network Specialist  Business Intelligence Officer (Reclassified from "Systems Analyst" FY23) Systems Analyst Operations Specialist (Reclassified from "Network Specialist" FY23) Executive Secretary IT Office Coordinator	1.00 2.00 - 3.00 - - 1.00	1.00 2.00 - 3.00 - - 1.00	1.00 2.00 - 3.00 - - 1.00	1.00 2.00 - 3.00 - - 1.00	1.00 2.00 - 3.00 - - 1.00	1.00 2.00 - 3.00 - - 1.00	1.00 - 2.00 1.00 2.00 - 1.00	1.00 - 2.00 1.00 2.00 - 1.00	2.00 1.00 2.00 1.00 2.00 1.00
Information Technology	N/A N/A N/A N/A N/A N/A	IT Operations Manager Network Specialist Business Intelligence Officer (Reclassified from "Systems Analyst" FY23) Systems Analyst Operations Specialist (Reclassified from "Network Specialist" FY23) Executive Secretary	1.00 2.00 - 3.00 - - 1.00	1.00 2.00 - 3.00 - - 1.00	1.00 2.00 - 3.00 - - 1.00	1.00 2.00 - 3.00 - - 1.00	1.00 2.00 - 3.00 - - 1.00	1.00 2.00 - 3.00 - - 1.00	1.00 - 2.00 1.00 2.00 - 1.00	1.00 - 2.00 1.00 2.00 - 1.00	1.00 2.00 1.00 2.00 1.00
Information Technology  TOTAL INFORMATION TECHNOLOGY	N/A N/A N/A N/A N/A N/A N/A	IT Operations Manager Network Specialist  Business Intelligence Officer (Reclassified from "Systems Analyst" FY23) Systems Analyst Operations Specialist (Reclassified from "Network Specialist" FY23) Executive Secretary IT Office Coordinator  Police Chief Deputy Chief Police Administrative Commander (Reorganized as sworn in 2018)	1.00 2.00 - 3.00 - - 1.00 <b>8.00</b>	1.00 2.00 - 3.00 - - 1.00 <b>8.00</b>	1.00 2.00 - 3.00 - 1.00 <b>8.00</b>	1.00 2.00 - 3.00 - 1.00 8.00	1.00 2.00 - 3.00 - - 1.00 <b>8.00</b>	1.00 2.00 - 3.00 - 1.00 <b>8.00</b>	1.00 - 2.00 1.00 2.00 - 1.00 <b>8.00</b>	1.00 - 2.00 1.00 2.00 - 1.00 <b>8.00</b>	2.00 1.00 2.00 1.00 8.00
Information Technology Police Police Police	N/A N/A N/A N/A N/A N/A N/A N/A N/A Administration Administration	IT Operations Manager Network Specialist  Business Intelligence Officer (Reclassified from "Systems Analyst" FY23) Systems Analyst Operations Specialist (Reclassified from "Network Specialist" FY23) Executive Secretary IT Office Coordinator  Police Chief Deputy Chief  Police Administrative Commander (Reorganized as sworn in 2018) Police Sergeant - Internal Affairs (Reorganized from "Youth & CPU")	1.00 2.00 - 3.00 - 1.00 <b>8.00</b> 1.00 2.00	1.00 2.00 - 3.00 - 1.00 <b>8.00</b> 1.00 2.00	1.00 2.00 - 3.00 - 1.00 <b>8.00</b>	1.00 2.00 - 3.00 - 1.00 <b>8.00</b> 1.00 2.00	1.00 2.00 - 3.00 - 1.00 <b>8.00</b>	1.00 2.00 - 3.00 - 1.00 <b>8.00</b>	1.00 2.00 1.00 2.00 - 1.00 8.00 1.00 2.00 1.00	1.00 2.00 1.00 2.00 - 1.00 8.00 1.00 2.00 1.00	1.00  2.00 1.00 2.00 1.00  8.00  1.00 2.00 1.00
Information Technology  TOTAL INFORMATION TECHNOLOGY  Police Police	N/A N/A N/A N/A N/A N/A N/A Administration Administration	IT Operations Manager Network Specialist  Business Intelligence Officer (Reclassified from "Systems Analyst" FY23) Systems Analyst Operations Specialist (Reclassified from "Network Specialist" FY23) Executive Secretary IT Office Coordinator  Police Chief Deputy Chief Police Administrative Commander (Reorganized as sworn in 2018)	1.00 2.00 - 3.00 - 1.00 <b>8.00</b>	1.00 2.00 - 3.00 - 1.00 <b>8.00</b>	1.00 2.00 - 3.00 - 1.00 <b>8.00</b> 1.00 2.00	1.00 2.00 - 3.00 - 1.00 <b>8.00</b>	1.00 2.00 - 3.00 - 1.00 <b>8.00</b> 1.00 2.00	1.00 2.00 - 3.00 - 1.00 <b>8.00</b> 1.00 2.00	1.00 - 2.00 1.00 2.00 - 1.00 <b>8.00</b>	1.00 - 2.00 1.00 2.00 - 1.00 <b>8.00</b>	1.00  2.00 1.00 2.00 1.00  8.00  1.00 2.00
Information Technology  TOTAL INFORMATION TECHNOLOGY  Police Police Police Police Police	N/A N/A N/A N/A N/A N/A N/A N/A N/A Administration Administration Administration Administration	IT Operations Manager Network Specialist  Business Intelligence Officer (Reclassified from "Systems Analyst" FY23) Systems Analyst Operations Specialist (Reclassified from "Network Specialist" FY23) Executive Secretary IT Office Coordinator  Police Chief Deputy Chief Police Administrative Commander (Reorganized as sworn in 2018) Police Sergeant - Internal Affairs (Reorganized from "Youth & CPU Sergeant" - Support)	1.00 2.00 - 3.00 - 1.00 <b>8.00</b> 1.00 2.00	1.00 2.00 - 3.00 - 1.00 <b>8.00</b> 1.00 2.00	1.00 2.00 - 3.00 - 1.00 <b>8.00</b> 1.00 2.00	1.00 2.00 - 3.00 - 1.00 <b>8.00</b> 1.00 2.00	1.00 2.00 - 3.00 - 1.00 <b>8.00</b> 1.00 2.00	1.00 2.00 - 3.00 - 1.00 <b>8.00</b> 1.00 2.00	1.00 2.00 1.00 2.00 - 1.00 8.00 1.00 2.00 1.00	1.00 2.00 1.00 2.00 1.00 8.00 1.00 2.00 1.00 1.00	1.00  2.00 1.00 2.00 1.00  8.00  1.00 2.00 1.00
Information Technology  TOTAL INFORMATION TECHNOLOGY  Police Police Police Police Police Police Police Police Police	N/A N/A N/A N/A N/A N/A N/A N/A N/A Administration Administration Administration Administration Administration Administration Administration Administration	IT Operations Manager Network Specialist  Business Intelligence Officer (Reclassified from "Systems Analyst" FY23) Systems Analyst Operations Specialist (Reclassified from "Network Specialist" FY23) Executive Secretary IT Office Coordinator  Police Chief Deputy Chief Police Administrative Commander (Reorganized as sworn in 2018) Police Sergeant - Internal Affairs (Reorganized from "Youth & CPU Sergeant" - Support) Police Officer- Research/Planning Training Coordinator & Emergency Preparedness/Response Manager (State Grant & reorganized to Health Department 2018)	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 - 1.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 - 1.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 1.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 1.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 1.00	1.00 2.00 - 3.00 - 1.00 <b>8.00</b> 1.00 2.00 1.00	1.00 2.00 1.00 2.00 1.00 8.00 1.00 2.00 1.00 1.00	1.00 2.00 1.00 2.00 1.00 8.00 1.00 2.00 1.00 1.00	1.00  2.00 1.00 2.00  1.00  8.00  1.00 2.00 1.00 1.00 1.00
Information Technology  TOTAL INFORMATION TECHNOLOGY  Police	N/A N/A N/A N/A N/A N/A N/A N/A N/A Administration Administration Administration Administration Administration	IT Operations Manager Network Specialist  Business Intelligence Officer (Reclassified from "Systems Analyst" FY23) Systems Analyst Operations Specialist (Reclassified from "Network Specialist" FY23) Executive Secretary IT Office Coordinator  Police Chief Deputy Chief Police Administrative Commander (Reorganized as sworn in 2018) Police Sergeant - Internal Affairs (Reorganized from "Youth & CPU Sergeant" - Support) Police Officer- Research/Planning Training Coordinator & Emergency Preparedness/Response	1.00 2.00 - 3.00 - 1.00 8.00 - 1.00 - 1.00	1.00 2.00 - 3.00 - 1.00 8.00 - 1.00 - 1.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 1.00	1.00 2.00 3.00 - 1.00 8.00 1.00 2.00 1.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 1.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 1.00	1.00 2.00 1.00 2.00 1.00 8.00 1.00 2.00 1.00 1.00	1.00 2.00 1.00 2.00 1.00 8.00 1.00 2.00 1.00 1.00	1.00  2.00 1.00 2.00 1.00  8.00  1.00 2.00 1.00 1.00 1.00
Information Technology  TOTAL INFORMATION TECHNOLOGY  Police Police Police Police Police Police Police Police Police	N/A N/A N/A N/A N/A N/A N/A N/A N/A Administration Administration Administration Administration Administration Administration Administration Administration	IT Operations Manager Network Specialist  Business Intelligence Officer (Reclassified from "Systems Analyst" FY23) Systems Analyst Operations Specialist (Reclassified from "Network Specialist" FY23) Executive Secretary IT Office Coordinator  Police Chief Deputy Chief Police Administrative Commander (Reorganized as sworn in 2018) Police Sergeant - Internal Affairs (Reorganized from "Youth & CPU Sergeant" - Support) Police Officer- Research/Planning Training Coordinator & Emergency Preparedness/Response Manager (State Grant & reorganized to Health Department 2018)	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 - 1.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 - 1.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 1.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 1.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 1.00	1.00 2.00 - 3.00 - 1.00 <b>8.00</b> 1.00 2.00 1.00	1.00 2.00 1.00 2.00 1.00 8.00 1.00 2.00 1.00 1.00	1.00 2.00 1.00 2.00 1.00 8.00 1.00 2.00 1.00 1.00	1.00  2.00 1.00 2.00  1.00  8.00  1.00 2.00 1.00 1.00 1.00
Information Technology  TOTAL INFORMATION TECHNOLOGY  Police Police Police Police Police Police SUBTOTAL	N/A	IT Operations Manager Network Specialist  Business Intelligence Officer (Reclassified from "Systems Analyst" FY23) Systems Analyst Operations Specialist (Reclassified from "Network Specialist" FY23) Executive Secretary IT Office Coordinator  Police Chief Deputy Chief  Police Administrative Commander (Reorganized as sworn in 2018) Police Sergeant - Internal Affairs (Reorganized from "Youth & CPU Sergeant" - Support) Police Officer- Research/Planning Training Coordinator & Emergency Preparedness/Response Manager (State Grant & reorganized to Health Department 2018) Executive Coordinator (Retitled from "Executive Secretary" FY24)	1.00 2.00 - 3.00 - 1.00 8.00 - 1.00 - 1.00 - 1.00 - 1.00	1.00 2.00 - 3.00 - 1.00 8.00 - 1.00 - 1.00 - 1.00 - 1.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 1.00 - - 1.00 5.00	1.00 2.00 3.00 - 1.00 8.00 1.00 2.00 1.00 - - 1.00 5.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 1.00 - - 1.00 5.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 1.00 - - - 1.00 5.00	1.00 2.00 1.00 2.00 1.00 8.00 1.00 2.00 1.00 1.00 -	1.00 2.00 1.00 2.00 1.00 8.00 1.00 2.00 1.00 1.00 -	1.00  2.00 1.00 2.00  1.00  8.00  1.00 2.00 1.00 1.00 1.00 1.00
Information Technology  TOTAL INFORMATION TECHNOLOGY  Police	N/A N/A N/A N/A N/A N/A N/A N/A N/A Administration Administration Administration Administration Administration Administration Administration Administration	IT Operations Manager Network Specialist  Business Intelligence Officer (Reclassified from "Systems Analyst" FY23) Systems Analyst Operations Specialist (Reclassified from "Network Specialist" FY23) Executive Secretary IT Office Coordinator  Police Chief Deputy Chief Police Administrative Commander (Reorganized as sworn in 2018) Police Sergeant - Internal Affairs (Reorganized from "Youth & CPU Sergeant" - Support) Police Officer- Research/Planning Training Coordinator & Emergency Preparedness/Response Manager (State Grant & reorganized to Health Department 2018)	1.00 2.00 - 3.00 - 1.00 8.00 - 1.00 - 1.00	1.00 2.00 - 3.00 - 1.00 8.00 - 1.00 - 1.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 1.00	1.00 2.00 3.00 - 1.00 8.00 1.00 2.00 1.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 1.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 1.00	1.00 2.00 1.00 2.00 1.00 8.00 1.00 2.00 1.00 1.00	1.00 2.00 1.00 2.00 1.00 8.00 1.00 2.00 1.00 1.00	1.00  2.00 1.00 2.00 1.00  8.00  1.00 2.00 1.00 1.00 1.00
Information Technology  TOTAL INFORMATION TECHNOLOGY  Police	N/A	IT Operations Manager Network Specialist  Business Intelligence Officer (Reclassified from "Systems Analyst" FY23) Systems Analyst Operations Specialist (Reclassified from "Network Specialist" FY23) Executive Secretary IT Office Coordinator  Police Chief Deputy Chief  Police Administrative Commander (Reorganized as sworn in 2018) Police Sergeant - Internal Affairs (Reorganized from "Youth & CPU Sergeant" - Support) Police Officer- Research/Planning  Training Coordinator & Emergency Preparedness/Response Manager (State Grant & reorganized to Health Department 2018) Executive Coordinator (Rettled from "Executive Secretary" FY24)  Commander	1.00 2.00 - 3.00 - 1.00 8.00 - 1.00 - 1.00 - 1.00 - 1.00 - 3.00	1.00 2.00 - 3.00 - 1.00 8.00 - 1.00 - 1.00 - 1.00 - 1.00 - 3.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 1.00 - - 1.00 5.00	1.00 2.00 3.00 - 1.00 8.00 1.00 2.00 1.00 - - 1.00 5.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 1.00 - - 1.00 5.00	1.00 2.00 - 3.00 - 1.00 8.00 1.00 2.00 1.00 - - 1.00 5.00	1.00 2.00 1.00 2.00 1.00 8.00 1.00 2.00 1.00 1.00 - 1.00 - 1.00 3.00	1.00 2.00 1.00 2.00 1.00 8.00 1.00 2.00 1.00 1.00 - 1.00 - 1.00 3.00	1.00  2.00 1.00 2.00 1.00  8.00  1.00 2.00 1.00 1.00 3.00

DEPARTMENT	DIVISION/SUB CATEGORY	POSITION	FY19	FY20	<u>FY21</u>	Amended FY21	<u>FY22</u>	Amended FY22	<u>FY23</u>	Amended FY23	<u>FY24</u>
Police Police	Field Field	Community Liaison Coordinator Parking Enforcement Officer	10.00	10.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
		-									
Police SUBTOTAL	Field	Parking Enforcement Supervisor (Position funding beginning 04/01/19)	3.00 99.00	2.00 98.00	2.00 94.00	2.00 94.00	2.00 94.00	2.00 94.00	2.00 94.00	2.00 94.00	2.00 94.00
Police	Support	Commander	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Police	Support	Sergeant	4.00	4.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00
Police	Support	Police Officer	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00
Police	Support	Police Officer (School Resource Officer)	3.00	3.00	-	-	-	-	-	-	
Police	Support	Police Officer (Juvenile Officer)	6.00	C 00	2.00 6.00	2.00 6.00	2.00 6.00	2.00	2.00 6.00	2.00	2.00 6.00
Police Police	Support Support	Police Officer (Resident Beat Officer) Police Officer (Neighborhood Resource Officer)	2.00	6.00 2.00	2.00	2.00	2.00	6.00 2.00	2.00	6.00 2.00	2.00
Police	Support	Police Officer (Foot Patrol)	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Police	Support	Police Officer (Training)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Police	Support	Police Officer (Investigation Support Officer)	-	-	-	-	-	-	-	-	
Police	Support	Evidence/Detention Custodian (Reorganized from Administration)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Police	Support	Court Services Liaison (Reorganized from Administration)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Police	Support	Budget/Revenue Analyst (Reorganized from Administration)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Police Police	Support Support	Crime Analyst Police Records Supervisor	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00
Police	Support	Parking Advocate	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	-
Police	Support	Senior Police Records Clerk	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Police	Support	Police Records Clerk	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00
SUBTOTAL			48.00	48.00	48.00	48.00	48.00	48.00	47.00	47.00	46.00
TOTAL SWORN			121.00	121.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00
TOTAL CIVILIAN			31.00	30.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00
TOTAL BOLTON			4== 00	4=4.00	447.00	447.00	447.00	447.00	4.77.00	4.47.00	446.00
TOTAL POLICE			152.00	151.00	147.00	147.00	147.00	147.00	147.00	147.00	146.00
Public Health	N/A	Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Health	N/A	Emergency Preparedness & Response Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Health	N/A	Public Health Nurse	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Health Public Health	N/A N/A	Community Health Advisor Licensed Env. Health Pract. (Previously "Sanitarian")	2.00	2.00	1.00 2.00	1.00 2.00	1.00 2.00	1.00 2.00	1.00 2.00	1.00 2.00	1.00 2.00
Public Health	N/A N/A	Grants Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Health	N/A	Animal Control Officer	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Health	N/A	Administrative Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Health	N/A	Farmers Market Manager	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	1.00
Public Health	N/A	Farmers Market Assistants (3) (.50 duties transferred from contractual services in 2019)	0.50	0.25	0.25	0.75	0.75	0.75	0.75	0.75	0.75
Public Health	N/A	Intern	0.25	0.25	0.25	0.25	0.75	0.75	0.75	0.75	0.75
		Health Education Manager (*Temporary - Grant funded through	- <del>-</del>		-						
Public Health	N/A	12/31/26) Environmental Health Supervisor (*Temporary - Grant funded				1.00	1.00	1.00	1.00	1.00	1.00
Public Health	N/A	through 12/31/26)	-	-	_	1.00	1.00	1.00	1.00	1.00	1.00
		Assistant to the Emergency Preparedness & Response									
		Coordinator (*Temporary - Grant funded through 12/31/22)									
Public Health	N/A	COVID 10 Enidemialogist con	-	-	-	-	-	1.00	1.00	1.00	-
Public Health	N/A	COVID-19 Epidemiologist (*Temporary - Grant Funded through 6/30/234	_		_	_		1.00	1.00	1.00	1.00
D. I-1-14	N/A	COVID-19 Testing Coordinator (*Temporary - Grant funded						0.50	0.50	0.50	
Public Health	N/A	through 12/31/22) Contingency COVID-19 Testing Intern (*Temporary - Grant funded through	-		-	-	-				-
Public Health	N/A	12/31/22) Contingency	-	-	-	-	-	0.25	0.25	0.25	-
TOTAL PUBLIC HEALTH			9.25	9.00	10.00	12.50	12.50	15.25	15.75	15.75	14.00
Public Works	Administration	Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works	Administration	Deputy Public Works Director (Retitled from"Assistant Director" FY23)	-	-	-	-	-	-	-	1.00	1.00
Public Works	Administration	Assistant Director	-	1.00	1.00	1.00	1.00	1.00	1.00	-	-

DEPARTMENT Public Works Public Works Public Works Public Works SUBTOTAL	<u>DIVISION/SUB CATEGORY</u> Administration Administration Administration Administration	POSITION Budget/Revenue Analyst (reclassified 1/1/18) Customer Service Rep II (Previously Administrative Secretary) Administrative Assistant (1 FTE Reclassified to "Civil Engineer II" FY23) Seasonal Various	FY19 1.00 3.00 1.00 1.00 7.00	FY20 1.00 3.00 1.00 0.50 7.50	FY21 1.00 4.00 - 1.00 8.00	Amended FY21 1.00 4.00 - 1.00 8.00	FY22 1.00 2.00 2.00 1.00 8.00	Amended FY22 1.00 2.00 2.00 1.00 8.00	FY23 1.00 2.00 2.00 1.00 8.00	Amended <u>FY23</u> 1.00 2.00 1.00 1.00 7.00	FY24 1.00 2.00 1.00 1.00 7.00
Public Works Public Works SUBTOTAL	Building Maintenance Building Maintenance	Superintendent Building Maintenance Contract Coordinator	1.00 1.00 2.00	1.00 1.00 2.00	1.00 1.00 2.00	1.00 1.00 2.00	1.00 1.00 2.00	1.00 1.00 2.00	1.00 1.00 2.00	1.00 1.00 2.00	1.00 1.00 2.00
Public Works Public Works Public Works Public Works	Engineering Engineering Engineering Engineering	Asst. Public Works Director/Village Engineer (Reclasified from "Village Engineer" FP23) Village Engineer Traffic Engineer Transportation Engineer/Assistant Village Engineer (Retitled from "Assistant Willage Engineer" FP23)	- 1.00 - 1.00	1.00 - 1.00	- 1.00 - 1.00	- 1.00 - 1.00	1.00 - 1.00	- 1.00 - 1.00	1.00 - 1.00	1.00 - - 1.00	1.00
Public Works Public Works Public Works Public Works	Engineering Engineering Engineering Engineering Engineering	Administrative Assistant Civil Engineer II (1 FTE Reclassified from "Administrative Assistant" FY23) Engineering Technician II Civil Engineer I	3.00 1.00 1.00	3.00 1.00 1.00	3.00 1.00 1.00	3.00 1.00 1.00	3.00 1.00 3.00	3.00 1.00 3.00	3.00 1.00 3.00	4.00 1.00 3.00	4.00 1.00 3.00
Public Works SUBTOTAL	Engineering	Engineering Technician I	9.00	9.00	9.00	9.00	9.00	9.00	9.00	10.00	10.00
Public Works Public Works	Environmental Services Environmental Services	Environmental Services Manager Environmental Services Control Officer (Reorganized to Development Customer Services 2023)	1.00 1.00	1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00	1.00	1.00	1.00
Public Works SUBTOTAL	Environmental Services	Environmental Services Customer Representative	2.00	0.50 2.50	0.50 2.50	0.50 2.50	0.50 2.50	0.50 2.50	0.50 1.50	1.00	1.00
Public Works SUBTOTAL	Fleet Fleet Fleet Fleet Fleet Fleet	Crew Chief Superintendent Sr. Fleet Automotive Service & Body Technician Parts Supervisor Parts Attendant Fleet Automotive Service Technician Fleet Autobody Technician	1.00 1.00 1.00 1.00 1.00 5.00 -	1.00 1.00 1.00 1.00 1.00 5.00 -	1.00 1.00 1.00 1.00 1.00 5.00	1.00 1.00 1.00 1.00 1.00 5.00	1.00 1.00 1.00 1.00 1.00 5.00 -	1.00 1.00 1.00 1.00 1.00 5.00 -	1.00 1.00 1.00 1.00 1.00 5.00	1.00 1.00 1.00 1.00 1.00 5.00	1.00 1.00 1.00 1.00 1.00 5.00
Public Works Public Works Public Works Public Works SUBTOTAL	Forestry Forestry Forestry Forestry	Forestry Superintendent Maintenance Crew Chief Forestry Technician II Forestry Technician I	1.00 1.00 3.00 - 5.00	1.00 1.00 1.00 1.00 4.00	1.00 1.00 2.00 - 4.00	1.00 1.00 2.00 - 4.00	1.00 1.00 2.00 - 4.00	1.00 1.00 2.00 - 4.00	1.00 1.00 2.00 - 4.00	1.00 1.00 2.00 - 4.00	1.00 1.00 2.00 4.00
Public Works SUBTOTAL	Streets/Lighting Streets/Lighting Streets/Lighting Streets/Lighting Streets/Lighting Streets/Lighting	Streets Superintendent Street Supervisor Senior Electrician Sr. Sign & Marking Technician Equipment Operator Electrician	1.00 1.00 1.00 1.00 8.00 1.00	1.00 1.00 1.00 1.00 8.00 1.00	1.00 1.00 1.00 1.00 8.00 1.00	1.00 1.00 1.00 1.00 8.00 1.00	1.00 1.00 1.00 1.00 8.00 1.00	1.00 1.00 1.00 1.00 8.00 1.00	1.00 1.00 1.00 1.00 9.00 1.00	1.00 1.00 1.00 1.00 9.00 1.00	1.00 1.00 1.00 1.00 9.00 1.00
Public Works Public Works Public Works Public Works Public Works	Water/Sewer Water/Sewer Water/Sewer Water/Sewer Water/Sewer	Superintendent Water & Sewer Supervisor Sr. Pump Operator Water/Sewer Worker II Water/Sewer Worker I	1.00 1.00 1.00 4.00 3.00	1.00 1.00 1.00 2.00 6.00	1.00 1.00 1.00 2.00 6.00	1.00 1.00 1.00 2.00 6.00	1.00 1.00 1.00 2.00 6.00	1.00 1.00 1.00 2.00 6.00	1.00 1.00 1.00 2.00 6.00	1.00 1.00 1.00 2.00 6.00	1.00 1.00 1.00 2.00 6.00

DEPARTMENT Public Works Public Works Public Works SUBTOTAL	<u>DIVISION/SUB CATEGORY</u> Water/Sewer Water/Sewer Water/Sewer	POSITION Pump Operator Water Meter Supervisor Meter Reader	FY19 2.00 0.50 12.50	FY20 2.00 1.00 14.00	FY21 2.00 1.00 1.00 15.00	Amended FY21 2.00 1.00 1.00 15.00	FY22 2.00 1.00 1.00 15.00	Amended FY22 2.00 1.00 1.00 15.00	FY23 2.00 1.00 1.00 15.00	Amended <u>FY23</u> 2.00 1.00 1.00 15.00	FY24 2.00 1.00 1.00 15.00
TOTAL PUBLIC WORKS			60.50	62.00	63.50	63.50	63.50	63.50	63.50	63.00	63.00
Village Board of Trustees	N/A	Village President	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Village Board of Trustees	N/A	Trustee	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
TOTAL BOARD OF TRUSTEES			7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Village Clerk	N/A	Village Clerk	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Village Clerk	N/A	Deputy Village Clerk	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Village Clerk	N/A	Sr. Administrative Clerk			-	-	-	-	-	-	
TOTAL VILLAGE CLERK			2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
TOTAL- ALL DEPARTMENTS			379.00	378.50	375.00	381.50	382.00	385.75	394.50	394.00	396.75

## Synopsis of Recommended FTE Changes from FY23 Amended to FY24 Proposed

Position/Title	<u>Department</u>	FTE Change
Assistant Village Attorney	Legal	1.00
Management Intern	Village Manager	(0.50)
Economic Vitality Manager	Development Services	1.00
Executive Coordinator	Neighborhood Services	1.00
Housing Programs Coordinator	Neighborhood Services	1.00
Neighborhood Partnerships Administrator	Neighborhood Services	1.00
Welcome Center Coordinator	Neighborhood Services	1.00
Parking Advocate	Police	(1.00)
Assistant to the Emergency Preparedness & Response Coord.	Health	(1.00)
COVID-19 Testing Coordinator	Health	(0.50)
COVID-19 Testing Intern	Health	(0.25)
Net Impact of Recommended Changes		2.75