VILLAGE OF OAK PARK POSITION CONTROL- FULL TIME EQUIVALENTS

DEPARTMENT Adjudication Adjudication Adjudication Adjudication Adjudication	<u>DIVISION/SUB CATEGORY</u> N/A N/A N/A N/A N/A	POSITION Adjudication Director Executive Secretary Adjudication Hearing Clerk Community Service Coordinator Adjudication Intern <i>(Reclassified from "Community Service Coordinator")</i>	<u>FY19</u> 1.00 1.00 1.00 0.50 -	FY20 1.00 1.00 1.00 0.50 -	FY21 1.00 1.00 1.00 0.25 -	Amended <u>FY21</u> 1.00 1.00 1.00 0.25 -	<u>FY22</u> 1.00 1.00 1.00 0.25 -	Amended <u>FY22</u> 1.00 1.00 1.00 0.25 -	FY23 1.00 1.00 1.00 - 0.25
TOTAL ADMINISTRATIVE ADJUDICATION			3.50	3.50	3.25	3.25	3.25	3.25	3.25
Administrative Services Administrative Services	Communications Communications	Chief Communications Officer (<i>Reclassified from "Director" 07/18/22</i>) Communications Director Communications & Social Media Manager (<i>Reclassified from</i>	- 1.00	- 1.00	- 1.00	- 1.00	- 1.00	1.00 -	-
Administrative Services Administrative Services	Communications Communications	"Coordinator" 01/01/18) Comm. & Social Media Coordinator (for public safety)	1.00 0.50	1.00 0.50	1.00 0.50	1.00 1.00	1.00 1.00	1.00 1.00	-
Administrative Services SUBTOTAL	Communications	Media Production Manager	1.00 3.50	1.00 3.50	1.00 3.50	1.00 4.00	1.00 4.00	1.00 4.00	-
Administrative Services Administrative Services Administrative Services	Human Resources Human Resources Human Resources	Director/Asst. Village Manager Assistant Human Resources Director Human Resources Generalist	1.00 - 2.00	1.00 - 2.00	1.00 - 2.00	1.00 - 2.00	1.00 1.00 2.00	1.00 1.00 2.00	1.00 1.00 2.00
Administrative Services SUBTOTAL	Human Resources	Human Resources Coordinator	1.00 4.00	2.00 5.00	2.00 5.00	2.00 5.00	2.00 6.00	2.00 6.00	2.00 6.00
Administrative Services Administrative Services Administrative Services	Law Law Law	Village Attorney Assistant Village Attorney Paralegal (Reclassified from "Legal Secretary")	1.00 1.00	1.00 1.00 -	1.00 1.00 -	1.00 1.00 -	1.00 1.00	1.00 1.00 -	1.00 1.00 1.00
Administrative Services Administrative Services SUBTOTAL	Law Law	Legal Secretary Legal/Adm Secretary	1.00 0.50 3.50	1.00 0.50 3.50	1.00 0.50 3.50	1.00 0.50 3.50	1.00 0.50 3.50	1.00 0.50 3.50	0.50
Administrative Services	Village Manager Office	Village Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Administrative Services Administrative Services	Village Manager Office Village Manager Office	Deputy Village Manager Chief Diversity, Equity & Inclusion Officer (New position 07/18/22)	1.00	1.00 -	2.00	2.00	2.00	2.00 1.00	2.00
Administrative Services Administrative Services Administrative Services	Village Manager Office Village Manager Office Village Manager Office	Executive Coordinator Executive Assistant to Village Manager Collective Impact Coordinator	1.00	1.00 - -	1.00	1.00 - -	1.00	1.00 - -	1.00 1.00 1.00
Administrative Services Administrative Services	Village Manager Office Village Manager Office	Chief Sustainability Officer (Reclassified from "Sustainability Coordinator") Sustainability Coordinator	- 1.00	- 1.00	- 1.00	- 2.00	- 2.00	- 2.00	1.00
Administrative Services Administrative Services	Village Manager Office Village Manager Office	Sustainability Graduate Fellow Executive Secretary	0.50	0.50	0.75	0.50 0.75	0.50 0.75	0.50 0.75	0.50 1.00
Administrative Services Administrative Services	Village Manager Office Village Manager Office	Management Intern DEI Research Assistant	-	-	-	-	-	-	0.50 0.50
Administrative Services Administrative Services	Village Manager Office Village Manager Office	Chief Communications Officer (Reclassified from "Director" 07/18/22) Communications & Social Media Manager (Reclassified from "Coordinator" 01/01/18)	-	-	-	-	-	-	1.00 1.00
Administrative Services Administrative Services	Village Manager Office Village Manager Office	Comm. & Social Media Coordinator (for public safety) Media Production Manager	-	:	-	-	-	-	1.00 1.00
SUBTOTAL			4.50	4.50	5.75	7.25	7.25	8.25	15.50

DEPARTMENT TOTAL ADMINISTRATIVE SERVICES	DIVISION/SUB CATEGORY	POSITION	<u>FY19</u> 15.50	<u>FY20</u> 16.50	<u>FY21</u> 17.75	Amended <u>FY21</u> 19.75	<u>FY22</u> 20.75	Amended <u>FY22</u> 21.75	<u>FY23</u> 25.00
Community Relations	N/A	Community Relations Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Community Relations	N/A	Community Relations Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Community Relations	N/A	Management Intern	0.50	0.50	-	-	-	-	-
TOTAL COMMUNITY RELATIONS			2.50	2.50	2.00	2.00	2.00	2.00	2.00
Development Customer Services	Administration	Development Customer Services Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Customer Services	Administration	Development Cust. Services Assistant Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Customer Services	Administration	Management Analyst (Reclassified from "Budget/Revenue Analyst" 07/18/22)	-	-	-	-	-	1.00	1.00
Development Customer Services	Administration	Budget/Revenue Analyst (re-organized from Parking Division)	1.00	1.00	1.00	1.00	1.00	-	-
Development Customer Services	Administration	Grants Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Customer Services	Administration	Grants Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Customer Services	Administration	Account Clerk II (re-organized from Parking Division)	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Customer Services SUBTOTAL	Administration	Executive Secretary	2.00 8.00	2.00	2.00 8.00	2.00 8.00	2.00	2.00	2.00 8.00
SUBTUTAL			8.00	8.00	8.00	8.00	8.00	8.00	8.00
Development Customer Services	Business Services	Business Services Manager	-				-	-	-
Development Customer Services	Business Services	Business/License Officer (re-organized to Neighborhood Services Division)							
SUBTOTAL			-	-	-	-	-	-	-
Development Customer Services	Community Planning	Urban Planner	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Customer Services	Community Planning	Village Planner	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Customer Services	Community Planning	Zoning Administrator	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Customer Services SUBTOTAL	Community Planning	Summer Interns (up to 2 - Historic Preservation)	0.50	- 3.00	- 3.00	- 3.00	- 3.00	- 3.00	- 3.00
SUBTUTAL			5.50	5.00	5.00	5.00	5.00	5.00	5.00
Development Customer Services	Neighborhood Services	Neighborhood Services Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Customer Services	Neighborhood Services	Neighborhood Services Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Customer Services	Neighborhood Services	Community Development Technician	1.00	1.00	-	-	-	-	-
Development Customer Services	Neighborhood Services	Property Maint./Community Development Inspector (1 FTE Reorganized from PW Env't Svcs Control Officer FY23)	4.00	4.00	5.00	5.00	5.00	5.00	6.00
Development Customer Services	Neighborhood Services	Business License Officer	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Development Customer Services	Neighborhood Services	Account Clerk II	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SUBTOTAL	5		10.00	10.00	10.00	10.00	10.00	10.00	11.00
Development Customer Services	Permit Processing	Permit Processing Manager/Chief Building Officer	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Customer Services	Permit Processing	Permit Services Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Customer Services Development Customer Services	Permit Processing Permit Processing	Plans Examiner Building Inspector	- 1.00	- 1.00	- 1.00	- 1.00	- 1.00	- 1.00	- 1.00
Development customer services	Permit Processing	Customer Service Rep. III (Previously "Permit Customer Service	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Customer Services	Permit Processing	Technician")	3.00	3.00	2.50	2.50	2.50	2.50	3.00
SUBTOTAL			6.00	6.00	5.50	5.50	5.50	5.50	6.00
Development Customer Services	Parking Services	Parking Director	-	-	-	-	-	-	-
Development Customer Services	Parking Services	Parking & Mobility Services Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Customer Services	Parking Services	Assistant Director	-	-	-	-	-	-	-
Development Customer Services	Parking Services	Parking Services Supervisor	-	-	-	-	-	-	-
Development Customer Services	Parking Services	Parking Restrictions Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Development Customer Services	Parking Services	Administrative Clerk	1.50	1.50	1.00	1.00	1.00	1.00	1.00

DEPARTMENT Development Customer Services Development Customer Services	DIVISION/SUB CATEGORY Parking Services Parking Services	POSITION Parking Facilities Supervisor Parking Meter Technician	<u>FY19</u> 2.00 3.00	<u>FY20</u> 2.00 3.00	<u>FY21</u> 2.00 3.00	Amended <u>FY21</u> 2.00 3.00	<u>FY22</u> 2.00 3.00	Amended FY22 2.00 3.00	<u>FY23</u> 2.00 3.00
Development Customer Services Development Customer Services	Parking Services Parking Services	Permit Services Supervisor Customer Service Rep. III (Previously "Parking Services Specialist")			- 0.50	- 0.50	0.50	0.50	-
Development Customer Services	Parking Services	Customer Service Rep. II (Previous) "Parking Services Specialist")	3.50	3.00	2.00	2.00	2.00	2.00	3.00
SUBTOTAL	5		12.00	11.50	10.50	10.50	10.50	10.50	11.00
TOTAL DEVELOPMENT CUSTOMER SERVICES			39.50	38.50	37.00	37.00	37.00	37.00	39.00
Finance	N/A	Chief Financial Officer	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Finance	N/A	Deputy Chief Financial Officer	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Finance	N/A	Senior Accountant	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Finance	N/A	Pavroll Accountant	1.00	1.00	1.00	1.00	1.00	1.00	1.00
		Management Analyst (Reclassified from "Budget/Revenue Analyst"							
Finance	N/A	07/18/22)	-	-	-	-	-	1.00	1.00
Financo	N/A	Budget/Revenue Analyst (Reorganized from Budget & Financial Manager	1.00	1.00	_	1.00	1.00		_
Finance Finance	N/A N/A	7/1/18) Accountant	0.50	1.00	-	1.00	1.00	-	-
Finance	N/A N/A	Executive Secretary	1.00	1.00	1.00	1.00	1.00	1.00	-
Finance	N/A	Office Coordinator (Retitled from "Executive Secretary")	-	-	-	1.00	-	-	1.00
Finance	N/A N/A	Records Coordinator	_		_	_	_	_	-
Finance	N/A	Account Clerk II	2.00				_		_
Finance	N/A	Account Clerk II	-	2.00	2.00	2.00	2.00	2.00	2.00
Finance	N/A	Cashier	2.50	2.50	2.50	2.50	2.00	2.00	2.00
TOTAL FINANCE			11.00	10.50	9.50	10.50	10.00	10.00	10.00
Fire	Administration	Fire Chief	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Fire Fire	Administration Administration	Fire Chief Deputy Fire Chief - EMS & Infectious Diseases	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00
			1.00						
Fire Fire		Deputy Fire Chief - EMS & Infectious Diseases (formerly Deputy Chief Community Services) Intern	1.00 0.25	1.00 -	1.00	1.00 -	1.00	1.00 -	1.00
Fire Fire Fire	Administration Administration Administration	Deputy Fire Chief - EMS & Infectious Diseases (formerly Deputy Chief Community Services) Intern Deputy Fire Chief - Operations	1.00			1.00 - 1.00	1.00 - 1.00	1.00 - 1.00	1.00 _ 1.00
Fire Fire	Administration Administration	Deputy Fire Chief - EMS & Infectious Diseases (formerly Deputy Chief Community Services) Intern Deputy Fire Chief - Operations Fire Marshal	1.00 0.25	1.00 -	1.00	1.00 -	1.00	1.00 -	1.00
Fire Fire Fire Fire	Administration Administration Administration Administration	Deputy Fire Chief - EMS & Infectious Diseases (formerly Deputy Chief Community Services) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by	1.00 0.25 1.00	1.00 - 1.00	1.00 - 1.00 -	1.00 - 1.00 1.00	1.00 - 1.00 1.00	1.00 - 1.00 1.00	1.00 - 1.00 1.00
Fire Fire Fire Fire	Administration Administration Administration Administration Administration	Deputy Fire Chief - EMS & Infectious Diseases (formerly Deputy Chief Community Services) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by contractor in FY18)	1.00 0.25 1.00 1.00	1.00 - 1.00 1.00	1.00 - 1.00 - 1.00	1.00 - 1.00 1.00 1.00	1.00 - 1.00 1.00 1.00	1.00 - 1.00 1.00 1.00	1.00 - 1.00 1.00 1.00
Fire Fire Fire Fire Fire Fire	Administration Administration Administration Administration	Deputy Fire Chief - EMS & Infectious Diseases (formerly Deputy Chief Community Services) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by	1.00 0.25 1.00 1.00 1.00	1.00 - 1.00 1.00 1.00	1.00 - 1.00 - 1.00 1.00	1.00 - 1.00 1.00 1.00 1.00	1.00 - 1.00 1.00 1.00 1.00	1.00 - 1.00 1.00 1.00 1.00	1.00 - 1.00 1.00 1.00 1.00
Fire Fire Fire Fire	Administration Administration Administration Administration Administration	Deputy Fire Chief - EMS & Infectious Diseases (formerly Deputy Chief Community Services) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by contractor in FY18)	1.00 0.25 1.00 1.00	1.00 - 1.00 1.00	1.00 - 1.00 - 1.00	1.00 - 1.00 1.00 1.00	1.00 - 1.00 1.00 1.00	1.00 - 1.00 1.00 1.00	1.00 - 1.00 1.00 1.00
Fire Fire Fire Fire Fire SUBTOTAL	Administration Administration Administration Administration Administration Administration	Deputy Fire Chief - EMS & Infectious Diseases (formerly Deputy Chief Community Services) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by contractor in FY18) Office Coordinator (previously "Executive Secretary")	1.00 0.25 1.00 1.00 5.25	1.00 - 1.00 1.00 5.00	1.00 - - 1.00 - 1.00 1.00 5.00	1.00 - 1.00 1.00 1.00 1.00 6.00	1.00 - 1.00 1.00 1.00 6.00	1.00 - 1.00 1.00 1.00 6.00	1.00 1.00 1.00 1.00 1.00 6.00
Fire Fire Fire Fire Fire SUBTOTAL Fire	Administration Administration Administration Administration Administration Operations	Deputy Fire Chief - EMS & Infectious Diseases (formerly Deputy Chief Community Services) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by contractor in FY18) Office Coordinator (previously "Executive Secretary") Battalion Chief	1.00 0.25 1.00 1.00 5.25 3.00	1.00 - 1.00 1.00 5.00 3.00	1.00 - - 1.00 1.00 5.00 3.00	1.00 - 1.00 1.00 1.00 1.00 6.00 3.00	1.00 1.00 1.00 1.00 6.00 3.00	1.00 1.00 1.00 1.00 1.00 6.00 3.00	1.00 - 1.00 1.00 1.00 6.00 3.00
Fire Fire Fire Fire Fire SUBTOTAL Fire Fire	Administration Administration Administration Administration Administration Operations Operations	Deputy Fire Chief - EMS & Infectious Diseases (<i>Iormerly Deputy Chief Community Services</i>) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by contractor in FY18) Office Coordinator (previously "Executive Secretary") Battalion Chief Lieutenant	1.00 0.25 1.00 <u>1.00</u> 5.25 3.00 12.00	1.00 - 1.00 1.00 5.00 3.00 12.00	1.00 - 1.00 1.00 1.00 5.00 3.00 12.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00
Fire Fire Fire Fire SUBTOTAL Fire Fire Fire Fire	Administration Administration Administration Administration Administration Operations	Deputy Fire Chief - EMS & Infectious Diseases (formerly Deputy Chief Community Services) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by contractor in FY18) Office Coordinator (previously "Executive Secretary") Battalion Chief	1.00 0.25 1.00 1.00 5.25 3.00 12.00 48.00	1.00 - 1.00 1.00 5.00 3.00 12.00 48.00	1.00 - 1.00 1.00 1.00 5.00 3.00 12.00 48.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00 48.00	1.00 1.00 1.00 1.00 1.00 3.00 12.00 48.00	1.00 1.00 1.00 1.00 1.00 6.00 3.00 12.00 48.00	1.00 1.00 1.00 1.00 6.00 3.00 12.00 51.00
Fire Fire Fire Fire Fire SUBTOTAL Fire Fire	Administration Administration Administration Administration Administration Operations Operations	Deputy Fire Chief - EMS & Infectious Diseases (<i>Iormerly Deputy Chief Community Services</i>) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by contractor in FY18) Office Coordinator (previously "Executive Secretary") Battalion Chief Lieutenant	1.00 0.25 1.00 <u>1.00</u> 5.25 3.00 12.00	1.00 - 1.00 1.00 5.00 3.00 12.00	1.00 - 1.00 1.00 1.00 5.00 3.00 12.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00
Fire Fire Fire Fire SUBTOTAL Fire Fire Fire SUBTOTAL	Administration Administration Administration Administration Administration Operations Operations	Deputy Fire Chief - EMS & Infectious Diseases (<i>Iormerly Deputy Chief Community Services</i>) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by contractor in FY18) Office Coordinator (previously "Executive Secretary") Battalion Chief Lieutenant	1.00 0.25 1.00 1.00 5.25 3.00 12.00 48.00 63.00	1.00 - 1.00 1.00 5.00 3.00 12.00 48.00 63.00	1.00 - 1.00 1.00 5.00 3.00 12.00 48.00 63.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00 48.00 63.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00 48.00 63.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00 48.00 63.00	1.00 - 00 1.00 1.00 1.00 6.00 3.00 12.00 51.00 66.00
Fire Fire Fire Fire SUBTOTAL Fire Fire Fire Fire	Administration Administration Administration Administration Administration Operations Operations	Deputy Fire Chief - EMS & Infectious Diseases (<i>Iormerly Deputy Chief Community Services</i>) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by contractor in FY18) Office Coordinator (previously "Executive Secretary") Battalion Chief Lieutenant	1.00 0.25 1.00 1.00 5.25 3.00 12.00 48.00	1.00 - 1.00 1.00 5.00 3.00 12.00 48.00	1.00 - 1.00 1.00 1.00 5.00 3.00 12.00 48.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00 48.00	1.00 1.00 1.00 1.00 1.00 3.00 12.00 48.00	1.00 1.00 1.00 1.00 1.00 6.00 3.00 12.00 48.00	1.00 1.00 1.00 1.00 6.00 3.00 12.00 51.00
Fire Fire Fire Fire SUBTOTAL Fire Fire Fire SUBTOTAL	Administration Administration Administration Administration Administration Operations Operations	Deputy Fire Chief - EMS & Infectious Diseases (<i>Iormerly Deputy Chief Community Services</i>) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by contractor in FY18) Office Coordinator (previously "Executive Secretary") Battalion Chief Lieutenant	1.00 0.25 1.00 1.00 5.25 3.00 12.00 48.00 63.00	1.00 - 1.00 1.00 5.00 3.00 12.00 48.00 63.00	1.00 - 1.00 1.00 5.00 3.00 12.00 48.00 63.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00 48.00 63.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00 48.00 63.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00 48.00 63.00	1.00 - 00 1.00 1.00 1.00 6.00 3.00 12.00 51.00 66.00
Fire Fire Fire Fire SUBTOTAL Fire Fire Fire SUBTOTAL	Administration Administration Administration Administration Administration Operations Operations Operations	Deputy Fire Chief - EMS & Infectious Diseases (<i>Iormerly Deputy Chief Community Services</i>) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by contractor in FY18) Office Coordinator (previously "Executive Secretary") Battalion Chief Lieutenant	1.00 0.25 1.00 1.00 5.25 3.00 12.00 48.00 63.00 68.25 1.00	1.00 - 1.00 1.00 5.00 3.00 12.00 48.00 63.00 68.00	1.00 - 1.00 1.00 5.00 3.00 12.00 48.00 63.00 68.00	1.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00 48.00 63.00 69.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00 48.00 63.00 69.00	1.00 - .00 1.00 1.00 6.00 3.00 12.00 51.00 66.00 72.00
Fire Fire Fire Fire SUBTOTAL Fire Fire Fire SUBTOTAL TOTAL FIRE Information Technology Information Technology	Administration Administration Administration Administration Administration Operations Operations Operations Operations	Deputy Fire Chief - EMS & Infectious Diseases (Inmerly Deputy Chief Community Services) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by contractor in FY18) Office Coordinator (previously "Executive Secretary") Battalion Chief Lieutenant Firefighter/Paramedic Director IT Operations Manager	1.00 0.25 1.00 1.00 5.25 3.00 12.00 48.00 63.00 68.25 1.00 1.00	1.00 - 1.00 1.00 5.00 5.00 48.00 63.00 68.00 68.00	1.00 - 1.00 1.00 5.00 3.00 12.00 48.00 63.00 68.00	1.00	1.00	1.00 1.00 1.00 1.00 6.00 3.00 12.00 48.00 63.00 69.00 1.00 1.00	1.00 1.00 1.00 1.00 1.00 6.00 3.00 12.00 51.00 66.00 72.00
Fire Fire Fire Fire Fire Fire SUBTOTAL Fire Fire Fire SUBTOTAL Information Technology Information Technology Information Technology Information Technology	Administration Administration Administration Administration Administration Operations Operations Operations Operations N/A N/A	Deputy Fire Chief - EMS & Infectious Diseases (formerly Deputy Chief Community Services) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by contractor in PY18) Office Coordinator (previously "Executive Secretary") Battalion Chief Lieutenant Firefighter/Paramedic Director IT Operations Manager Network Specialist	1.00 0.25 1.00 1.00 5.25 3.00 12.00 48.00 63.00 68.25 1.00	1.00 - 1.00 1.00 5.00 3.00 12.00 48.00 63.00 68.00	1.00 - 1.00 1.00 5.00 3.00 12.00 48.00 63.00 68.00	1.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00 48.00 63.00 69.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00 48.00 63.00 69.00	1.00 .00 1.00 1.00 6.00 3.00 12.00 51.00 66.00 72.00 1.00 .00 -
Fire Fire Fire Fire Fire Fire Fire Fire	Administration Administration Administration Administration Administration Operations Operations Operations Operations Operations N/A N/A N/A	Deputy Fire Chief - EMS & Infectious Diseases (formerly Deputy Chief Community Services) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector - Civillian (2 Part-Time) (service proposed by contractor in FY18) Office Coordinator (previously "Executive Secretary") Battalion Chief Lieutenant Firefighter/Paramedic Director IT Operations Manager Network Specialist Business Intelligence Officer (Reclassified from "Systems Analyst")	1.00 0.25 1.00 1.00 5.25 3.00 12.00 48.00 63.00 68.25	1.00 - 1.00 1.00 5.00 3.00 12.00 48.00 63.00 63.00 63.00	1.00 - 1.00 1.00 5.00 3.00 12.00 48.00 63.00 68.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00 48.00 63.00 69.00 69.00	1.00 1.00 1.00 1.00 1.00 3.00 12.00 48.00 63.00 69.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00 48.00 63.00 63.00 69.00	1.00 1.00 1.00 1.00 1.00 3.00 12.00 51.00 66.00 72.00 1.00 1.00 1.00 1.00 1.00
Fire Fire Fire Fire Fire SUBTOTAL Fire Fire Fire Fire Fire Fire Fire Fire	Administration Administration Administration Administration Administration Operations Operations Operations N/A N/A N/A N/A N/A	Deputy Fire Chief - EMS & Infectious Diseases (formerly Deputy Chief Community Services) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by contractor in FY18) Office Coordinator (previously "Executive Secretary") Battalion Chief Lieutenant Firefighter/Paramedic Director IT Operations Manager Network Specialist Business Intelligence Officer (Reclassified from "Systems Analyst") Systems Analyst	1.00 0.25 1.00 1.00 5.25 3.00 12.00 48.00 63.00 68.25 1.00 1.00	1.00 - 1.00 1.00 5.00 5.00 48.00 63.00 68.00 68.00	1.00 - 1.00 1.00 5.00 3.00 12.00 48.00 63.00 68.00	1.00	1.00	1.00 1.00 1.00 1.00 6.00 3.00 12.00 48.00 63.00 69.00 1.00 1.00 1.00 1.00 1.00	1.00 - .00 1.00 1.00 6.00 3.00 12.00 51.00 66.00 72.00 1.00 - 2.00 1.00
Fire Fire Fire Fire Fire SUBTOTAL Fire Fire Fire Fire SUBTOTAL Information Technology Infor	Administration Administration Administration Administration Administration Operations Operations Operations Operations N/A N/A N/A N/A N/A N/A	Deputy Fire Chief - EMS & Infectious Diseases (Iormerly Deputy Chief Community Services) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by contractor in FY18) Office Coordinator (previously "Executive Secretary") Battalion Chief Lieutenant Firefighter/Paramedic Director IT Operations Manager Network Specialist Business Intelligence Officer (Reclassified from "Systems Analyst") Systems Analyst Operations Specialist (Reclassified from "Network Specialist")	1.00 0.25 1.00 1.00 5.25 3.00 12.00 48.00 63.00 68.25	1.00 - 1.00 1.00 5.00 3.00 12.00 48.00 63.00 63.00 63.00	1.00 - 1.00 1.00 5.00 3.00 12.00 48.00 63.00 68.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00 48.00 63.00 69.00 69.00	1.00 1.00 1.00 1.00 1.00 3.00 12.00 48.00 63.00 69.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00 48.00 63.00 69.00 - - - - - -	1.00 - .00 1.00 1.00 6.00 3.00 12.00 51.00 66.00 72.00 1.00 1.00 1.00 2.00 1.00 2.00
Fire Fire Fire Fire Fire Fire Fire SUBTOTAL	Administration Administration Administration Administration Administration Operations Operations Operations Operations N/A N/A N/A N/A N/A N/A N/A N/A	Deputy Fire Chief - EMS & Infectious Diseases (formerly Deputy Chief Community Services) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by contractor in PY18) Office Coordinator (previously "Executive Secretary") Battalion Chief Lieutenant Firefighter/Paramedic Director IT Operations Manager Network Specialist Business Intelligence Officer (Reclassified from "Systems Analyst") Systems Analyst Operations Specialist (Reclassified from "Network Specialist") Executive Secretary	1.00 0.25 1.00 1.00 5.25 3.00 12.00 48.00 63.00 68.25 1.00 1.00 2.00 - 3.00	1.00 - 1.00 1.00 5.00 5.00 48.00 63.00 68.00 68.00 - - 3.00 - - -	1.00 - 1.00 1.00 5.00 3.00 12.00 48.00 63.00 68.00 68.00 - 3.00 - 3.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00 48.00 63.00 69.00 69.00 - - - -	1.00	1.00 - 1.00 1.00 1.00 6.00 3.00 48.00 63.00 69.00 69.00 - - - -	1.00 00 1.00 1.00 6.00 3.00 12.00 51.00 66.00 72.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Fire Fire Fire Fire Fire SUBTOTAL Fire Fire Fire Fire SUBTOTAL Information Technology Infor	Administration Administration Administration Administration Administration Operations Operations Operations Operations N/A N/A N/A N/A N/A N/A	Deputy Fire Chief - EMS & Infectious Diseases (Iormerly Deputy Chief Community Services) Intern Deputy Fire Chief - Operations Fire Marshal Fire Inspector- Civillian (2 Part-Time) (service proposed by contractor in FY18) Office Coordinator (previously "Executive Secretary") Battalion Chief Lieutenant Firefighter/Paramedic Director IT Operations Manager Network Specialist Business Intelligence Officer (Reclassified from "Systems Analyst") Systems Analyst Operations Specialist (Reclassified from "Network Specialist")	1.00 0.25 1.00 1.00 5.25 3.00 12.00 48.00 63.00 63.00 68.25 1.00 1.00 1.00 2.00	1.00 - 1.00 1.00 5.00 5.00 48.00 63.00 68.00 68.00	1.00 - 1.00 1.00 5.00 3.00 12.00 48.00 63.00 68.00	1.00 	1.00 1.00 1.00 1.00 1.00 3.00 12.00 48.00 63.00 69.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 - 1.00 1.00 1.00 6.00 3.00 12.00 48.00 63.00 69.00 - - - - - -	1.00 - .00 1.00 1.00 6.00 3.00 12.00 51.00 66.00 72.00 1.00 1.00 1.00 2.00 1.00 2.00

Policia Publica Publica Ministration Policy Chief Publica Ministration Policy Chief Publica Ministration Policy Chief Publica Ministration Publica Publica Publica Ministration Publica Publica Ministration Publica Public	DEPARTMENT TOTAL INFORMATION TECHNOLOGY	DIVISION/SUB CATEGORY	POSITION	<u>FY19</u> 8.00	<u>FY20</u> 8.00	<u>FY21</u> 8.00	Amended <u>FY21</u> 8.00	<u>FY22</u> 8.00	Amended <u>FY22</u> 8.00	<u>FY23</u> 8.00
Noise Administration Departy Chef 2.00 2.										
Palae Administration Deputy Chief Z.00 Z.00 <thz.0< td=""><td>Police</td><td>Administration</td><td>Police Chief</td><td>1.00</td><td>1.00</td><td>1.00</td><td>1.00</td><td>1.00</td><td>1.00</td><td>1.00</td></thz.0<>	Police	Administration	Police Chief	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Police Paties Administration Administration Police Administration Police Paties Length (First Administration Paties (Paties)) 100 <td>Police</td> <td>Administration</td> <td>Deputy Chief</td> <td>2.00</td> <td>2.00</td> <td>2.00</td> <td>2.00</td> <td>2.00</td> <td>2.00</td> <td>2.00</td>	Police	Administration	Deputy Chief	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Police Administration Barger - Server	Police	Administration		-	-	1.00	1.00	1.00	1.00	1.00
Police Police SUBTOTAL Field Field Taming Conductor Aumonator Aum Dearmant 2000 1 <th1< th=""> <th1< th=""> <th1< th=""></th1<></th1<></th1<>	Police	Administration	Sergeant" - Support)	1.00	1.00	-		-	-	1.00
Police Support Administration Protecting Manager (sec into a magnet or most figurement of the into any more and into any more	Police	Administration	Police Officer- Research/Planning	-	-	-	-	-	-	-
Police SUBTOTAL Administration Excluse Scoretary 1.00			Training Coordinator & Emergency Preparedness/Response							
SUITOTAL 5.00				-	-	-	-	-		-
Police Field Sergent 12.00		Authinistiation	Executive Secretary							
Police Field Sergent 12.00										
Police Field Segment 12.00	Police	Field	Commander	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Police Field Community Service Offer 6.00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>										
Palice Field Community Liabon Contractures Image: Community Liabon Contractures of Micro Image: Community Liabon Contractures of										
Police Field Parking Enforcement Officer 10.00 10.00 8.00 8.00 8.00 8.00 Police Field Parking Enforcement Supervisor /restor fundes/ segment 948(77) 3.00 2			,	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Police SUBTOTAL Field Parking Enforcement Supervisor (restars having legange 0400.27) 3.00 2.00 2.00 2.00 2.00 94.00				- 10.00	- 10.00	- 8.00	- 8.00	- 8.00	- 8.00	- 8.00
SUBTOTAL 99.00 98.00 94.00			5							
Police Support Commander 2.00		Field	Parking Enforcement Supervisor (Position funding beginning 04/01/19)							
Police Support Sergent 4.00 4.00 5.00	SUBTOTAL			55.00	50.00	54.00	54.00	54.00	54.00	94.00
Police Support Sergent 4.00 4.00 5.00 5.00 5.00 4.00 Police Support Police Offreer 16.00 10.00	Police	Support	Commander	2 00	2.00	2 00	2.00	2 00	2.00	2.00
Police Support Police Officer (Chol Resource Officer) 16.00 10.00 10.00 10.00 <td></td>										
Police Support Police Officer (Juvenile Officer) r r 2.00	Police			16.00	16.00	16.00	16.00	16.00	16.00	16.00
Police Support Police Officer (Resident Beat Officer) 6.00				3.00	3.00					
Police Support Police Officer (Neighborhood Resource Officer) 2.00			,	c	c					
Police Support Police Officer (Training) 3.00 1.00										
Police Support Police Officer (Training) 1.00			()							
Police Support Evidence/Detention Custodian (re-organized from Administration) 1.00 1										
Police Support Court Services Liaison (re-againeet from Administration) 1.00 <td>Police</td> <td>Support</td> <td>Police Officer (Investigation Support Officer)</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	Police	Support	Police Officer (Investigation Support Officer)	-	-	-	-	-	-	-
Police Support Budget/Revenue Analyst (re-organized from Administration) 1.00 <td></td>										
Police Support Crime Analyst 1.00 <td></td>										
Police Support Police Records Supervisor 1.00										
Police Support Parking Advocate 2.00										
Police Support Police Records Clerk 2.00 2.00 2.00 2.00 3.00 48.00	Police	Support	Parking Advocate	2.00	2.00	2.00	2.00	1.00	1.00	1.00
SUBTOTAL 48.00 29.00										
TOTAL SWORN TOTAL CIVILIAN 121.00 118.00 110.00 1.00 1.00		Support	Police Records Clerk							
TOTAL CIVILIAN 31.00 30.00 29.00	SUBTUTAL			40.00	40.00	40.00	40.00	40.00	40.00	47.00
TOTAL POLICE 152.00 151.00 147.00 10.00 <td></td>										
Public Health N/A Director 1.00	TOTAL CIVILIAN			31.00	30.00	29.00	29.00	29.00	29.00	29.00
Public Health N/A Emergency Preparedness & Response Coordinator 1.00	TOTAL POLICE			152.00	151.00	147.00	147.00	147.00	147.00	147.00
Public Health N/A Emergency Preparedness & Response Coordinator 1.00										
Public Health N/A Public Health Nurse 1.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
Public Health N/A Community Health Advisor - - 1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>										
Public Health N/A Licensed Env. Health Pract. (Previously "Sanitarian") 2.00 <td></td> <td></td> <td></td> <td>1.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				1.00						
				2.00	2.00					

DEPARTMENT Public Health	<u>DIVISION/SUB CATEGORY</u> N/A	POSITION Animal Control Officer	<u>FY19</u> 1.00	<u>FY20</u> 1.00	<u>FY21</u> 1.00	<i>Amended</i> <u>FY21</u> 1.00	<u>FY22</u> 1.00	<i>Amended</i> <u>FY22</u> 1.00	<u>FY23</u> 1.00
Public Health	N/A	Administrative Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Health	N/A	Farmers Market Manager	0.50	0.50	0.50	0.50	0.50	0.50	1.00
Duddie Haalde	NI (A	Farmers Market Assistants (3) (.50 duties transferred from contractual	0.50	0.05	0.25	0.75	0.75	0.75	0.75
Public Health Public Health	N/A	services in 2019)	0.50 0.25	0.25 0.25	0.25 0.25	0.75 0.25	0.75 0.25	0.75 0.25	0.75 0.25
Public Health	N/A	Intern Health Education Manager <i>(*Temporary - Grant funded through</i>	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Public Health	N/A	12/31/26) Environmental Health Supervisor (*Temporary - Grant funded				1.00	1.00	1.00	1.00
Public Health	N/A	through 12/31/26)	-		-	1.00	1.00	1.00	1.00
		Assistant to the Emergency Preparedness & Response							
- • • • • • •		Coordinator (*Temporary - Grant funded through 12/31/22)							
Public Health	N/A	Contingency COVID-19 Epidemiologist (*Temporary - Grant Funded through	-	-	-	-	-	1.00	1.00
Public Health	N/A	6/30/23)	-		-	_	_	1.00	1.00
	-	COVID-19 Testing Coordinator (*Temporary - Grant funded							
Public Health	N/A	through 12/31/22) Contingency	-		-	-	-	0.50	0.50
Public Health	N/A	COVID-19 Testing Intern (*Temporary - Grant funded through 12/31/22) Contingency	_	-	_	-	_	0.25	0.25
								0.20	0.20
TOTAL PUBLIC HEALTH			9.25	9.00	10.00	12.50	12.50	15.25	15.75
Public Works	Administration	Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works	Administration	Assistant Director	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works	Administration	Budget/Revenue Analyst (reclassified 1/1/18)	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works	Administration	Customer Service Rep II (Previously Administrative Secretary)	3.00	3.00	4.00	4.00	2.00	2.00	2.00
Public Works	Administration	Administrative Assistant	1.00	1.00	-	-	2.00	2.00	2.00
Public Works	Administration	Seasonal Various	1.00	0.50	1.00	1.00	1.00	1.00	1.00
SUBTOTAL			7.00	7.50	8.00	8.00	8.00	8.00	8.00
Public Works	Duilding Maintenance	Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works	Building Maintenance Building Maintenance	Building Maintenance Contract Coordinator	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SUBTOTAL	Building Maintenance	Building Maintenance contract coordinator	2.00	2.00	2.00	2.00	2.00	2.00	2.00
565161712			2.00	2.00	2.00	2.00	2.00	2.00	2.00
Public Works	Engineering	Village Engineer	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works	Engineering	Traffic Engineer	-	-	-	-	-	-	-
Public Works	Engineering	Assistant Village Engineer	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works Public Works	Engineering	Administrative Assistant Civil Engineer II	3.00	3.00	3.00	3.00	3.00	3.00	- 3.00
Public Works	Engineering Engineering	Engineering Technician II	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works	Engineering	Civil Engineer I	1.00	1.00	1.00	1.00	3.00	3.00	3.00
Public Works	Engineering	Engineering Technician I	2.00	2.00	2.00	2.00	-	-	-
SUBTOTAL	<u> </u>	J J ·	9.00	9.00	9.00	9.00	9.00	9.00	9.00
Duble Mede	En incomplete de la	For increased Consister Man	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works	Environmental Services	Environmental Services Manager Environmental Services Control Officer (Reorganized to Development	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works	Environmental Services	Customer Services 2023)	1.00	1.00	1.00	1.00	1.00	1.00	-
Public Works	Environmental Services	Environmental Services Customer Representative	-	0.50	0.50	0.50	0.50	0.50	0.50
SUBTOTAL			2.00	2.50	2.50	2.50	2.50	2.50	1.50
Dublic Works	Floot	Crew Chief	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works Public Works	Fleet Fleet	Superintendent	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00
Public Works	Fleet	Superintendent Sr. Fleet Automotive Service & Body Technician	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works	Fleet	Parts Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works	Fleet	Parts Attendant	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works	Fleet	Fleet Automotive Service Technician	5.00	5.00	5.00	5.00	5.00	5.00	5.00

DEPARTMENT Public Works	DIVISION/SUB CATEGORY Fleet	<u>POSITION</u> Fleet Autobody Technician	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	Amended <u>FY21</u>	<u>FY22</u>	Amended <u>FY22</u>	<u>FY23</u>
SUBTOTAL	TIEEL		10.00	10.00	10.00	10.00	10.00	10.00	10.00
Public Works	Forestry	Forestry Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works	Forestry	Maintenance Crew Chief	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works	Forestry	Forestry Technician II	3.00	1.00	2.00	2.00	2.00	2.00	2.00
Public Works SUBTOTAL	Forestry	Forestry Technician I	- 5.00	1.00 4.00	- 4.00	- 4.00	- 4.00	- 4.00	- 4.00
Public Works	Streets/Lighting	Streets Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works	Streets/Lighting	Street Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works Public Works	Streets/Lighting	Senior Electrician	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00	1.00 1.00
Public Works	Streets/Lighting Streets/Lighting	Sr. Sign & Marking Technician Equipment Operator	8.00	8.00	8.00	8.00	8.00	8.00	9.00
Public Works	Streets/Lighting	Electrician	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SUBTOTAL			13.00	13.00	13.00	13.00	13.00	13.00	14.00
Public Works	Water/Sewer	Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works	Water/Sewer	Water & Sewer Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works	Water/Sewer	Sr. Pump Operator	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Public Works Public Works	Water/Sewer Water/Sewer	Water/Sewer Worker II Water/Sewer Worker I	4.00 3.00	2.00 6.00	2.00 6.00	2.00 6.00	2.00 6.00	2.00 6.00	2.00 6.00
Public Works	Water/Sewer	Pump Operator	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Public Works	Water/Sewer	Water Meter Supervisor	2.00	2.00	1.00	1.00	1.00	1.00	1.00
Public Works	Water/Sewer	Meter Reader	0.50	1.00	1.00	1.00	1.00	1.00	1.00
SUBTOTAL			12.50	14.00	15.00	15.00	15.00	15.00	15.00
TOTAL PUBLIC WORKS			60.50	62.00	63.50	63.50	63.50	63.50	63.50
Village Board of Trustees	N/A	Village President	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Village Board of Trustees	N/A	Trustee	6.00	6.00	6.00	6.00	6.00	6.00	6.00
TOTAL BOARD OF TRUSTEES			7.00	7.00	7.00	7.00	7.00	7.00	7.00
Village Clerk	N/A	Village Clerk	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Village Clerk	N/A	Deputy Village Clerk	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Village Clerk	N/A	Sr. Administrative Clerk	-	-	-	-	-	-	-
TOTAL VILLAGE CLERK			2.00	2.00	2.00	2.00	2.00	2.00	2.00
TOTAL- ALL DEPARTMENTS			379.00	378.50	375.00	381.50	382.00	385.75	394.50

DEPARTMENT

DIVISION/SUB CATEGORY POSITION

Amended FY22 Amended <u>FY19</u> FY20 <u>FY21</u> FY21 <u>FY22</u> <u>FY23</u>

Synopsis of Recommended FTE Changes from FY22 Amended to FY23 Adopted

Position/Title	<u>Department</u>	FTE Change
Customer Service Rep III	Development Customer Services	1.00
Farmers' Market Manager	Public Health	0.50
Equipment Operator (Graffiti Removal)	Public Works	1.00
Firefighter/Paramedic	Fire	3.00
Executive Secretary	Village Manager's Office	0.25
Collective Impact Coordinator	Village Manager's Office	1.00
Executive Assistant to Village Manager	Village Manager's Office	1.00
Management Intern	Village Manager's Office	0.50
DEI Research Assistant	Village Manager's Office	0.50
Net Impact of Recommended Changes		8.75

The following positions were retitled/reclassified:

Adjudication Intern retitled from Community Service Coordinator	Adjudication
Property Maint./Community Development Inspector (DCS) reorganized from Environmental	
Services Control Officer (PW)	Development Customer Services and Public Works
Office Coordinator retitled from Executive Secretary	Finance
Business Intelligence Officer reclassified from Systems Analyst (2)	Information Technology
Operations Specialist reclassified from Network Specialist (2)	Information Technology
Paralegal reclassified from Legal Secretary	Law
Internal Affairs Sergeant retitled from Youth & Community Policing Unit Sergeant	Police
Community Policing Unit Sergeant retitled from Youth & Community Policing Unit Sergeant	Police
Chief Sustainability Officer reclassified from Sustainability Coordinator	Village Manager's Office