

Village of Oak Park															
Budget Revisions V1 Recommended to V2 Proposed Draft 1															
		Expenditures										Revenues			
		FY23	FY24	FY24	FY24	FY24	FY24	FY24	FY24	FY24	FY24	FY24	FY24	FY24	
		Y/E GF	GF	Env't Svcs	Farmers' Mkt	Main Capital	Parking	Rebuild IL	AFH	IL TFC	ARPA		GF	Parking	
		1001	1001	5055	2027	3095	5060	3040	2077	2194	2078		1001	5060	
		<u>Expense</u>	<u>Expense</u>	<u>Expense</u>	<u>Expense</u>	<u>Expense</u>	<u>Expense</u>	<u>Expense</u>	<u>Expense</u>	<u>Expense</u>	<u>Expense</u>		<u>Revenue</u>	<u>Revenue</u>	
ARPA Community Safety RMS/CAD	2078.41300.101.583648											2,950,000			
ARPA DEI Initiatives - Racial Equity Assessment	2078.41300.101.583649											150,000			
ARPA Historical Society of OP & RF Grant	2078.41300.101.583650											471,706			
ARPA Chronic Disease Fellow YMCA Project	2078.41300.101.583665											11,740			
ARPA DEI Initiatives - Racial Equity Implementation	2078.41300.101.583669											150,000			
ARPA Interfund Transfer out Parking	2078.41300.101.591860											829,820			
Total Revisions		(190,430)	450,000	(36,905)	504	168	168	693,995	(8,171)	26	5,282,367		-	829,820	