

Village of Oak Park
Partner Agency (Non-Profit) Funding Summary
FY2024

<u>Agency Name</u>	<u>GL Account</u>	Actual <u>FY18</u>	Actual <u>FY19</u>	Actual <u>FY20</u>	Actual <u>FY21</u>	Actual <u>FY22</u>	Budget <u>FY23</u>	Budget <u>FY24</u>
Oak Park Regional Housing Center- Programatic Subsidy (Dev. Svcs. p. 22)	1001.46206.240.585652	425,000	391,382	300,000	300,000	298,882	352,500	-
Oak Park Regional Housing Center- Programatic Subsidy (Neigh. Svcs. p. 34)	1001.46210.240.585652	-	-	-	-	-	-	352,500
Oak Park Regional Housing Center- CDBG Funding (CDBG p. 58)	2083.46201.101.583608	86,609	104,665	115,415	90,438	85,651	93,750	75,000
Oak Park Regional Housing Center- CDBG Funding	2083.46201.101.583660	56,569	75,305	75,508	63,736	41,934	18,750	-
SUBTOTAL		568,178	571,352	490,923	454,174	426,467	465,000	427,500
Oak Park Residence Corporation- Programatic Subsidy (Dev. Svcs. p. 22)	1001.46206.280.585652	35,000	38,750	63,750	35,000	42,500	42,500	-
Oak Park Residence Corporation- Programatic Subsidy (Neigh. Svcs. p. 34)	1001.46210.280.585652	-	-	-	-	-	-	42,500
Oak Park Housing Authority- Programatic Subsidy (Affordable Housing p.55)	2077.46260.101.583670	-	-	-	-	35,000	35,000	35,000
Oak Park Housing Authority- Programatic Subsidy (Affordable Housing)	1001.46260.101.583670	-	-	-	35,000	-	-	-
Oak Park Housing Authority- Programatic Subsidy	1001.46206.230.585652	35,000	35,000	35,000	-	-	-	-
Visit Oak Park- Programatic Subsidy	1001.46260.231.585652	57,500	57,500	-	-	-	-	-
Visit Oak Park- Hotel Motel Tax Revenues (Dev. Svcs. p. 25)	1001.46260.231.585652	155,000	155,000	72,003	155,000	175,000	175,000	209,042
SUBTOTAL		212,500	212,500	72,003	155,000	175,000	175,000	209,042
Oak Park River Forest Chamber of Commerce	1001.46205.101.530667	100,000	-	-	-	-	-	-
Oak Park Arts Council- Programatic Subsidy Oper Support (Dev. Svcs. p. 25)	1001.46260.233.585652	75,428	82,000	82,000	61,500	92,000	97,000	108,000
Oak Park Arts Council- Programatic Subsidy Art Funding (Dev. Svcs. p. 25)	1001.46260.233.585652	25,000	25,000	32,000	30,000	30,000	30,000	25,000
Oak Park Arts Council- Programatic Subsidy Off the Wall (Dev. Svcs. p. 25)	1001.46260.233.585652	32,500	35,000	-	32,500	32,500	50,000	50,000
Oak Park Arts Council- Public Art Support (Dev. Svcs. p. 25)	1001.46260.233.585652	65,000	70,000	50,000	21,300	40,000	90,000	80,000
SUBTOTAL		197,928	212,000	164,000	145,300	194,500	267,000	263,000
Oak Park Economic Development- Programatic Subsidy (Dev. Svcs. p. 25)	1001.46260.232.585652	670,786	571,500	571,500	492,373	555,409	571,500	-
Downtown Oak Park (SSA #1 p. 75)	2081.41300.101.530667	700,000	725,000	725,000	700,000	725,000	725,000	725,000
TOTAL ALL OUTSIDE PARTNER AGENCY SUPPORT		2,519,392	2,366,102	2,122,176	2,016,847	2,153,876	2,281,000	1,702,042